

## MURRAY CITY CORPORATION

### NOTICE OF PUBLIC HEARING

Notice is hereby given that on October 1, 2013, beginning at 6:30 p.m. of said day in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Municipal Council will hold and conduct a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2013-2014 Budget:

1. Roll over from the Fiscal Year 2012-2013 Budget to the Fiscal Year 2013-2014 Budget – Power Fund \$100,000 for completion of parking lot reconstruction.
2. Roll over from the Fiscal Year 2012-2013 Budget to the Fiscal Year 2013-2014 Budget – Capital Projects Fund \$200,000 for the Vine Street underground electrical project.
3. Roll over from the Fiscal Year 2012-2013 Budget to the Fiscal Year 2013-2014 Budget - Capital Projects Fund \$200,000 for land and right-of-way purchases.
4. Roll over from the Fiscal Year 2012-2013 Budget to the Fiscal Year 2013-2014 Budget \$268,374 Class C funds for miscellaneous projects.
5. Roll over from the Fiscal Year 2012-2013 Budget to the Fiscal Year 2013-2014 Budget – Water Fund \$210,590 for the Jefferson Street, Kenwood/Avalon and Edison projects.
6. Roll over from the Fiscal Year 2012-2013 Budget to the Fiscal Year 2013-2014 Budget - Waste Water Fund \$647,350 for Mall Line completion, Fairbourne & Edison, Riverside Lift Station and 235 East Sewer Line projects.
7. Roll over from the Fiscal Year 2012-2013 Budget to the Fiscal Year 2013-2014 Budget – Waste Water Fund \$1,030,000 for the McGhie Springs project.
8. Increase the CDBG Fund by \$5701 and appropriate \$5701 to the General Fund for Administration.
9. Increase the CDBG Fund by \$25,000 and appropriate \$25,000 from the CDBG Fund to the Community Development Corporation of Utah.
10. Increase the General Fund by \$32,595 as revenue from the Justice Assistance Grant (JAG).

11. Increase the General Fund by \$34,947 as revenue from the Victim of Crime Act (VOCA) Grant.
12. Increase the General Fund by \$1,400 as revenue from the State of Utah Justice Court Grant.
13. Increase the Library Fund by \$13,322 as revenue from the Library Services and Technology Act (LSTA) Grant.
14. Increase the General Fund by \$7,500 as revenue from the Select Health donation.
15. Increase the General Fund by \$6,000 as revenue from the Utah Division of Arts and Museum Grant.
16. Increase the General Fund by \$32,000 as revenue from the Hazmat Response Grant.
17. Increase the General Fund by \$8,500 as revenue from the Emergency Management Performance Grant.
18. Increase the Capital Projects Fund by \$1,800,000 as revenue from House Bill 377 funds and appropriate \$1,800,000 to the Public Services Department for the 1300 East road project.
19. Increase the Retained Risk Fund by \$195,000 from General Fund reserves to fund litigation settlement agreements.
20. Transfer \$660,000 from the General Fund to the Capital Projects Fund for Fiscal Year 2015 projects.

The purpose of the hearing is to receive public comment concerning the proposed amendments to the City's 2013-2014 Fiscal Year Budget.

Dated September 16, 2013.

MURRAY CITY CORPORATION

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Jennifer Kennedy, City Recorder

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