

# Murray City Municipal Council Chambers Murray City, Utah

**Tuesday, May 17<sup>th</sup>, 2022**

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The Murray City Municipal Council met on Tuesday, May 17<sup>th</sup>, 2022, at 6:30 p.m. (or as soon as possible thereafter) for a meeting held in the Murray City Council Chambers, 5025 South State Street, Murray, Utah.

The public was able to view the meeting via the live stream at [www.murraycitylive.com](http://www.murraycitylive.com) or <https://www.facebook.com/Murraycityutah/>. A recording of the City Council meeting can be viewed [HERE](#).

## **Council in Attendance:**

Kat Martinez	District #1
Pamela Cotter	District #2
Rosalba Dominguez	District #3
Diane Turner	District #4 – Conducting
Garry Hrechkosy	District #5
Jennifer Kennedy	Council Director
Patti Johnson	Council Office Administrator III

## **Administrative Staff in Attendance:**

Brett Hales	Mayor
Doug Hill	Chief Administrative Officer
Tammy Kikuchi	Chief Communication Officer
GL Critchfield	City Attorney
Brooke Smith	City Recorder
Brenda Moore	Finance and Administration Director
Robyn Colton	HR Director
Craig Burnett	Police Chief
Joey Mittleman	Fire Chief
Travis Bodtcher	Battalion Chief
Stephen Olson	Battalion Chief
Nicholas Haskin	Battalion Chief
Jordon Petersen	Battalion Chief
Oliver Webb	Fire Engineer
Tyler Esprit	Firefighter
Jared Hall	Community and Economic Development Director

Danny Astill	Public Works Director
Kim Sorensen	Parks & Recreation Director
Jaime Baird	Office Administrator I
Ryan Madsen	IT Support Supervisor
Danny Hansen	Senior IT Technician
Ben Gray	Senior IT Technician

**Others in Attendance:**

Charles Turner	Lawrence Horman	Aimee Winder Newton	Clark Bullen
Amanda Huges	Shawn Delliskave	Matt Gibbons	Jenn Kikel-Lynn
Cindy Hales	Dr. Adam Balls	Dave Carr	Pam Sanders
Matt Boulden	Rick Baird	Sheri Baird	Ethen Devenport
Ben Devenport	Nicole Smith	Kiara Cox	McKenli Cox

**Opening Ceremonies**

Call to Order – Councilmember Turner called the meeting to order at 6:30 p.m.

Pledge of Allegiance – The Pledge of Allegiance was led by Brenda Moore.

**Approval of Minutes**

Council Meeting – April 19, 2022

**MOTION**

Councilmember Hrechkosy moves to approve the meeting minutes. The motion was SECONDED by Councilmember Martinez.

*Council roll call vote:*

*Ayes: Councilmember Hrechkosy, Councilmember Martinez, Councilmember Cotter, Councilmember Dominguez, Councilmember Turner*

*Nays: None*

*Abstentions: None*

*Motion passed 5-0*

**Special Recognition**

**1. Murray City Council Employee of the Month, Jamie Baird, Office Admin I.**

Presenting: Councilmember Diane Turner and Kim Sorensen, Director of Parks and Recreation, Mayor Brett Hales.

Mayor Hales introduced Jamie Baird, as the May recipient of Employee of the Month. She will receive a certificate; a \$50 gift card; and her name will appear on the plaque located in the Council Chambers.

Kim Sorensen shared that Jamie has worked in the Parks and Recreation Division for one and a half years. During her short time with the department, she has endured many trials associated with her position including COVID uncertainties, and changes in key co-workers including two of her immediate supervisors leaving for different positions within the City. Jamie stepped up in a time of need, assisting each division (Parks, Facilities, Recreation, and Cultural Arts Divisions) by taking care of critical jobs and tasks.

Sorensen mentioned that Jamie was recently married, and her last name changed to Devenport.

Baird introduced her family and thanked Kim Sorensen, the council, and Mayor for the special recognition.

Councilmembers thanked Baird for her service, and they appreciate her being a part of Murray City.

**2. Consider a Joint Resolution of the Murray Municipal Council and Mayor designating the week of May 15 – 21, 2022 as Emergency Medical Services Week.**

Presenting: Mayor Brett Hales, Chief Joey Mittleman, Battalion Chief Travis Bodtcher  
Resolution R22-23

Mayor Hales read Resolution 21-23 into the meeting.

**MOTION**

Councilmember Dominguez moves to approve the Joint Resolution. The motion was SECONDED by Councilmember Hrechkosy.

Council roll call vote:

*Ayes: Councilmember Hrechkosy, Councilmember Martinez, Councilmember Cotter,  
Councilmember Dominguez, Councilmember Turner*

*Nays: None*

*Abstentions: None*

*Motion passed 5-0*

Battalion Chief Bodtcher spoke about the importance of the Emergency Medical Service (EMS) teams and thanked the Mayor and City Council for supporting Emergency Medical Week.

Dr. Balls was introduced to the Council as the Murray City Medical Director. Dr. Balls has been with the city for the last five years and has played an important role with Murray City Fire.

The time was turned over to Dr. Balls who thanked the Mayor and Council for the opportunity to attend the meeting. He shared that the EMS theme this year is “Rising to the Challenge”. Dr. Balls shared a story about the quality-of-care patients received from the Murray City Fire staff and the lives they save. Dr. Balls shared his thanks to every member of Murray City Fire and he is grateful for the support given by the Mayor and City Council, so the crews have the right equipment, training, and facilities to be able to deliver the best care possible.

Chief Mittleman thanked Dr. Balls for his service and the council for their continued support.

Councilmembers thanked our emergency responders and shared their appreciation for all their hard work and service.

### **Citizen Comments**

The meeting was open for public comment.

Lawrence Horman

Shared information about homeless issues and asked the council to help people get out of homeless by allowing tiny homes, motor homes, and tents to be allowed on properties in Murray City.

Aimee Winder Newton

Represent two-thirds of Murray City on the Salt Lake County Council. She believes the government closest to the people governs the best. She shared some of the things the County is doing with ARPA funding, workforce program, and water conversation efforts.

Amanda Hughes

Thanked the council for their \$100,000 donation last year to support the Boys and Girls Club. They have served over 596 kids per year and more than 75% of them come from low to moderate-income families with half of them from families of

color or single-parent homes. With the additional financial support from Murray City, they have been able to increase after-school and summer programs to support students in the Murray School District.

Attachment A: Boy and Girls Club of Greater Salt Lake Operating Budget FY2021-22 and 2021 Miller Family Impact Report

Clark Bullen

Thanked Councilwoman Newton for attending. He also thanked the council members for including the theatre funding in this budget this year. Bullen mentioned that many citizens would like to participate in the Downtown Survey and have ownership and buy-in to the direction of the future Downtown. He suggested that in addition to the randomized survey sample, the city post a link on the website for anyone who wants to take the survey or survey the boards and commissions which should be representative of each district and Murray City as a whole.

No additional citizen comments were given, and the open public comment period was closed.

**Consent Agenda**

None scheduled.

**Public Hearings**

Staff, sponsor presentations, and public comments will be given prior to Council action on the following matter. The Council Meeting Agenda Packet can be found [HERE](#).

None scheduled.

**Business Item**

- 1. Consideration of a resolution authorizing the execution of a Memorandum of Understanding between Cottonwood Heights City, South Salt Lake City, West Jordan City, the Utah Highway Patrol, Draper City, Sandy City, Riverton City, Bluffdale City, West Valley City, Murray City, the Utah County Sheriff's Office, Utah Transit Authority, the University of Utah, Herriman City, and South Jordan City (the "Parties") to establish the Salt Lake Valley Regional Public Order Unit.**

Presentation: Craig Burnett, Police Chief  
Resolution R22-26

## Presentation

Chief Burnett shared the purpose of the request is to create a Memorandum of Understanding (MOU) that is mutually agreed upon in standards for equipment, training, and deployment for all Public Order Unit (POUs) subject to this MOU. The Parties agree that the Public Order Unit (POUs) in the Salt Lake Valley, which will work cooperatively according to this MOU, will be known as the Salt Lake Valley Regional Public Order Unit (SLVR POU). It will be composed of Salt Lake Valley POUs and governed by an executive committee and sub-executive committee.

**MOTION:** Councilmember Cotter moved to adopt the Resolution. The motion was SECONDED by Councilmember Martinez.

Council roll call vote:

*Ayes: Councilmember Hrechkosy, Councilmember Martinez, Councilmember Cotter, Councilmember Dominguez, Councilmember Turner*

*Nays: None*

*Abstentions: None*

*Motion passed 5-0*

- 2. Consider a resolution adopting the City Council's tentative budget, as amended, for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023; acknowledging the intent to exceed the certified tax rate; giving notice, and scheduling a public hearing regarding the property tax increase; scheduling public hearings to receive public comment before the final budget is adopted.**

Presentation: Brenda Moore

Resolution R22-27

PowerPoint Presentation: Attachment B: Tentative Budget, the Fiscal year 2022-2023

Brenda Moore, Finance and Administration Director shared the purpose of the resolution is to adopt the City Council's tentative budget, as amended, for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023; acknowledging the intent to exceed the certified tax rate; giving notice and scheduling a public hearing regarding the property tax increase; and scheduling public hearings to receive public comment before the final budget is adopted.

The budget was updated to reflect the changes requested. The significant changes included:

- A decrease in Property Tax from 20% to 15%.
- The Audio/Visual increase was added to update the Court's system.
- Cost of Living Adjustment (COLA) was reduced from 7% to 5.5%

Brenda Moore shared a PowerPoint with information about the General Fund, Murray City Property Tax, the proposed 5.5% COLA adjustment, rent for the New City Hall, ARPA Funding, budget highlights, and Capital Improvement Projects.

Time was turned over to the Council to discuss.

Councilmember Cotter addressed the council about the COLA amount recommended for City Employees and made a Motion.

**MOTION:** Councilmember Cotter motioned to amend the COLA from 5.5% to 7% for the Fiscal Year 2022 -2023.

Councilmember Turner asked what the Inflation Rate is?

Brenda Moore replied that in January 2022 it was 8.1% and probably increased since then. The COLA is meant to support the Inflation Rate. The goal of the city pay ranges is to have the salaries be average with the other surrounding agencies. Other agencies who are updating COLAs right now are reporting averages between 5% to 13% increases. In addition, some agencies did a mid-year for their employees (Murray city did a mid-year for police).

Councilmember Hrechkosy asked what the average COLA increase is?

Brenda Moore estimated around 6%.

Councilmember Hrechkosy asked how many employees are at Step 12 right now?

Brenda responded that the City has 415 positions of that:

- 97 employees (24%) are eligible for the 5% step increase on their work anniversary.
  - (Steps 1 to 5)
- 176 employees (43%) are eligible for the 2.5% step increase on their work anniversary.
  - (Steps 5 to 12)
- 108 (27%) employees are at the top step 12 and are not eligible for any step (or merit) increases.
- Approximately 22% of positions in the city are currently vacant.
- The average merit increase for Murray City is 3.2% per year, which lines up with what other cities are doing.

Councilmember Hrechkosy asked what the turnover rate is?

Robyn Colten said our turnover rate is around 10% and is higher than average.

Councilmember Hrechkosy asked the Fire and Police Chiefs if the 1.5% would affect the retention in their departments?

Chief Burnett (Police) responded that their department would not see a “mass exodus” but there are concerns with retention of the newer (1-5 year) employees. These employees are working patrol shifts and a little money goes a long way.

Chief Mittleman (Fire) responded that if 1 or 2 paramedics leave and new employees need to be hired and trained, that represents approximately 120,000 dollars of training that need to be invested in the new employees before they start and an additional 9 to 12 months of education before, they can be on the street. In addition, additional funding would be needed to pay overtime to the staff who stayed.

Councilmember Hrechkosy asked if the COLA could be carved out for Police and Fire only?

Brenda Moore shared that creating a COLA specific for Police and Fire is possible, but not recommended since several other city employee positions are in high demand right now.

Council Hrechkosy reminded the Council they are passing a 15% tax increase and other Private Agencies are only giving an average of 3% to 5% COLA increase to wages. He would like to keep the citizen's overall tax increase in mind. He would also like the City Council to consider waiving the COLA increase for elected officials and deal with that as a separate wage increase.

Councilmember Martinez believes that serving as an elected official should be considered an accessible part-time job, so she is not in favor of withholding pay from an elected official. The pay they receive should be able to support childcare or balance part-time jobs and the current salary the council gets is equitable for the hours the City requires.

Councilmember Martinez is also not in favor of only providing COLA for our Public Safety employees and would like the council to value all the city employees who provide services to the city. She recognizes that cities have a specific budget challenge and while employees can be loyal, they also need to do what is best for their families. With that in mind and the 8.1% inflation rate, she feels like the council has the opportunity to help the employees keep up with inflation and is



aware of the unique hiring market the city is in so she supports the 7% COLA motion.

Councilmember Cotter shares her appreciation for Police and Fire who support calls in neighboring cities.

Councilmember Dominguez shared that the council recommended the 5.5% COLA because that was the average. During the hiring process, she would like more diversity and inclusion. As Budget Chair, she has concerns with a 6% increase in salaries and a 4% decrease in operations. If salaries are raised, so should operations. She would like to entertain a 6% COLA increase, instead of a 7%.

Councilmember Hrechkosy would entertain amending the motion to 6% COLA. Councilmember Cotter declined.

The motion to amend the COLA to 7% was SECONDED by Councilmember Martinez.

Council roll call vote:

*Ayes: Councilmember Martinez, Councilmember Cotter, Councilmember Turner*

*Nays: Councilmember Hrechkosy, Councilmember Dominguez*

*Abstentions: None*

*Motion passed 3-2*

**MOTION:** Councilmember Hrechkosy motioned to amend the proposed property tax increase from 15% to 13.5% for the Fiscal Year 2022-2023. The motion to amend was SECONDED by Councilmember Dominguez.

Councilmembers discussed the proposed property tax increase and amendments.

Council roll call vote:

*Ayes: Councilmember Hrechkosy, Councilmember Dominguez*

*Nays: Councilmember Martinez, Councilmember Cotter, Councilmember Turner*

*Abstentions: None*

*Motion failed 2-3*

**MOTION:** Councilmember Martinez moved to adopt the city council's tentative budget as amended for the Fiscal Year 2022-23. The motion was SECONDED by Councilmember Cotter.

Councilmembers thanked Brenda for all her work and ask citizens to review the tentative budget.

Council roll call vote:

*Ayes: Councilmember Martinez, Councilmember Cotter, Councilmember Turner*

*Nays: Councilmember Hrechkosy, Councilmember Dominguez*

*Abstentions: None*

*Motion passed 3-2*

Councilmembers thanked Brenda Moore for the presentation.

**Mayor's Report and Questions**

Mayor Hales thanked the council for the discussion and motions earlier today. He knows the city employees will appreciate the 7% COLA. He also shared that the City is working with Pathways Associates, which is working to collect donations for the Murray Theater. Today, they received an anonymous donation of 100,000-dollar to go towards the theater.

Councilmembers shared thanks to the presenters and staff.

**Adjournment**

The meeting was adjourned at 7:54 p.m.

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Brooke Smith, City Recorder



# Attachment A: Boy and Girls Club of Greater Salt Lake Operating Budget FY2021-22 and 2021 Miller Family Impact Report

**Whatever It Takes to Build Great Futures**

BOYS & GIRLS CLUBS OF GREATER SALT LAKE

2021 Miller Family Impact Report

**YOUR SUPPORT PROVIDED** ▾

Advanced academic remediation, STEM support, behavioral wellness lessons, food security, and much more!

**ABOUT US** ▾

Club site located in Murray

28  
Caring Adult Staff

596

Youth Served

**DEMOGRAPHICS** ▾

74%

22%

Low-Income Household

47%

23%

Youth of Color

45%

19%

Single-Parent Household

Miller Family Club Demographics (Green bars) vs State Average (Blue bars)

**KEY INITIATIVES SUMMARY**

Academic Success  
371 Youth Reached

Healthy Lifestyles  
305 Youth Reached

Good Character & Citizenship  
287 Youth Reached

**COVID-19 RESPONSE** ▾

The pandemic disproportionality affected our kids. We supported them by:

- Opening our Clubs all day to act as a distance learning site during school closures
- Expanding our STEM staff team to help youth remediate math and science learning loss
- Piloting a Behavioral Wellness program with licensed therapists to help youth with coping skills
- Launching an expansive food program led by a Nutrition Specialist to battle food insecurity

**Carissa V.**

*Youth of the Year*

Carissa is half Caucasian and half Latina. She often felt out of place within the Latinx community because she could not speak Spanish and isolated from her peers because she was one of the few people of color in a predominantly white community. Carissa has also struggled with Bipolar disorder and found it difficult to feel grounded through this.

However, she says coming to the Club has helped her accept her cultural identity and receive needed support. Within the Clubs, she met kids with diverse racial, ethnic, and religious backgrounds—these differences were celebrated and appreciated. She also received kindness and support as she approached different treatments.

Carissa is now excelling academically. She plans to attend a four-year University and cannot wait to explore career paths in law and marketing.

## Whatever It Takes to Build Great Futures



### NATIONAL YOUTH OUTCOMES INITIATIVE SURVEY

Boys & Girls Clubs of America's National Youth Outcomes Initiatives (NYOI) Survey is a way of measuring the Club experience of our youth and comparing their responses with peers from Clubs across the Nation.

This data highlights our kids' experience over the last year.

#### Our Youth...



### 2021: A YEAR IN REVIEW



**Academic challenges** caused by school closures, language barriers, and a lack of academic support are plaguing the youth we serve; many youth are expected to be over a year behind in math and science! We expanded our Academic Success programs to address this, including growing our STEM program by hiring additional STEM specialists. We offered **118** STEM activities to **259** youth to keep kids engaged in learning and prepare for the workforce.



**Fighting food insecurity** remains a high priority in the wake of the pandemic. Over the last year, we have expanded our nutrition program, adding nutrition specialists to the team to help deliver healthy meals and snacks at all our Club locations. Last year, we provided **13,887** meals, **10,132** healthy snacks, and **34** food backpacks.



**Amplifying youth voices** is a critical part of our mission. During a time of social unrest, our youth and teens are eager to engage with complex dialogues surrounding race, political extremism, and justice. We utilized our Good Character and Citizenship programs to help them become civically engaged. Over the past year, we facilitated **35** Good Character and Citizenship lessons – including forums about diversity, equity, and inclusion and service opportunities.



**During the last year, we celebrated** the opening of our newest Club location, the Spence Eccles Boys & Girls Club in the Rose Park neighborhood. We also welcomed a new CEO, Amanda Ree Hughes, who has taken on the charge of leading our organization, and our youth, to great futures.



**Looking ahead**, our goal is to grow to pre-pandemic enrollment levels, further expand our nutrition and STEM programs, enhance our Club houses, and deepen our partnerships with local school districts. We are also committed to investing in staff development, including offering competitive compensation and increasing training surrounding job skills and emotional safety.

[www.GSLClubs.org](http://www.GSLClubs.org)



**BOYS & GIRLS CLUBS  
OF GREATER SALT LAKE**

<b>Larry H &amp; Gail Miller Family Club</b>	
<b>Operating Budget FY 2021-22</b>	<b>Budget</b>
<b>REVENUE</b>	
PROGRAM FEES / DUES	510,490
MURRAY CITY	100,000
OTHER GOVERNMENT GRANTS	225,209
FOUNDATIONS, CORPORATIONS & INDIVIDUALS	109,430
<b>TOTAL REVENUE</b>	<b>945,129</b>
<b>EXPENSES</b>	
SALARIES	658,396
PAYROLL TAXES	50,367
GROUP INSURANCE	39,899
PENSION	2,200
PERSONNEL	1,970
COMMERCIAL INSURANCE	5,737
PROGRAM SUPPLIES	8,200
CHILD CARE FOOD/SNACK	73,500
FURNITURE & EQUIPMENT	500
OFFICE SUPPLIES	980
DUES, SUBSCRIPTIONS, LICENSES	2,201
STAFF/VOLUNTEER RECOGNITION	750
TELEPHONE/INTERNET	2,580
UTILITIES	30,176
JANITORIAL SUPPLIES & SERVICE	29,700
BUILDING MAINTENANCE	12,387
MINOR REPAIRS	16,000
BUILDING RENT / LEASE	0
VEHICLE EXPENSES	9,586
<b>TOTAL EXPENSES</b>	<b>945,129</b>



**BOYS & GIRLS CLUBS**  
OF GREATER SALT LAKE

Murray City Fund Usage Report July 2021-June 2022

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<b>Personnel:</b>	<b>\$71,000</b>
Staff salaries and benefits	
<b>Indirect Expenses:</b>	<b>\$19,000</b>
Facility expenses, technology, communications, and equipment	
<b>Program supplies, equipment and materials:</b>	<b>\$7,000</b>
Curriculum, school supplies, incentives	
<b>Vehicle Expenses:</b>	<b>\$3,000</b>
Vehicle expenses including lease, maintenance, insurance, etc. for transporting youth participants	
<b>TOTAL PROGRAM COST:</b>	<b>\$100,000</b>

**Attachment B:**  
**Tentative Budget**  
**(Fiscal Year 2022-2023)**

Tentative Budget

Fiscal year 2022-2023

May 17, 2022

## COLA Adjustment From 7% to 5.5% by Fund

Fund	Wages only	Wages & Benefits	Net effect
General Fund	(336,822.81)	\$ (454,287.00)	\$ (422,549.00)
Library	(10,790.57)	\$ (14,030.00)	\$ (15,103.00)
RDA		\$ -	\$ (1,827.00)
Water	(20,686.14)	\$ (27,179.00)	\$ (33,821.00)
WasteWater	(9,086.68)	\$ (11,973.00)	\$ (18,450.00)
Power	(64,349.69)	\$ (84,616.00)	\$ (104,553.00)
Golf	(6,820.21)	\$ (9,008.00)	\$ (9,144.00)
Solid Waste	(2,085.46)	\$ (2,751.00)	\$ (5,580.00)
Storm Water	(8,715.83)	\$ (11,475.00)	\$ (15,097.00)
Fleet	(3,917.05)	\$ (5,158.00)	
Risk	(4,323.90)	\$ (5,647.00)	
	<b>\$ (467,598.33)</b>	<b>\$ (626,124.00)</b>	<b>\$ (626,124.00)</b>
Police & Fire	\$ (192,131.74)		

## Fund Summary

Fund	Beginning Balance	Revenue	Expenditures	Transfers In/Out	Ending Balance	Change In Fund Balance
<b>GENERAL FUND</b>						
General Fund	13,900,165	53,234,761	(52,852,193)	(425,818)	13,856,016	(43,250)
Capital Fund	17,090,169	15,000	(15,482,500)	4,363,678	5,986,347	(11,103,822)
<b>INTERNAL SERVICE FUNDS</b>						
Central Garage Fund	70,394	469,527	(499,527)	-	40,394	(30,000)
Retained Risk Fund	1,374,262	1,894,425	(1,894,425)	-	1,374,262	-
<b>SPECIAL REVENUE FUNDS</b>						
Library Fund	4,189,967	2,701,680	(2,270,415)	-	4,621,232	431,265
Municipal Building Authority	21,940,829	1,866,960	(12,483,950)	-	11,323,829	(10,617,000)
RDA Fund	8,286,429	4,659,432	(3,309,843)	(35,150)	7,600,868	1,314,439
Cemetery Perpetual Care Fund	1,359,980	13,500	-	-	1,373,480	13,500
<b>ENTERPRISE FUNDS</b>						
Water Fund	1,250,340	8,221,000	(8,041,012)	(633,280)	797,048	(453,292)
Wastewater Fund	906,564	8,723,000	(7,997,684)	(656,315)	975,565	69,001
Power Fund	24,145,982	36,615,500	(47,987,807)	(2,846,115)	9,927,560	(14,218,422)
Murray Parkway Fund	(487,672)	1,478,000	(1,881,534)	233,000	(660,206)	(172,534)
Telecom Fund	115,820	45,500	(49,250)	-	112,070	(3,750)
Solid Waste Fund	1,440,813	2,448,000	(2,227,379)	-	1,661,434	220,621
Storm Water Fund	1,206,157	2,870,624	(3,182,678)	-	894,103	(312,054)
<b>TOTAL</b>	<b>94,790,200</b>	<b>125,254,899</b>	<b>(160,160,197)</b>	<b>-</b>	<b>59,884,903</b>	



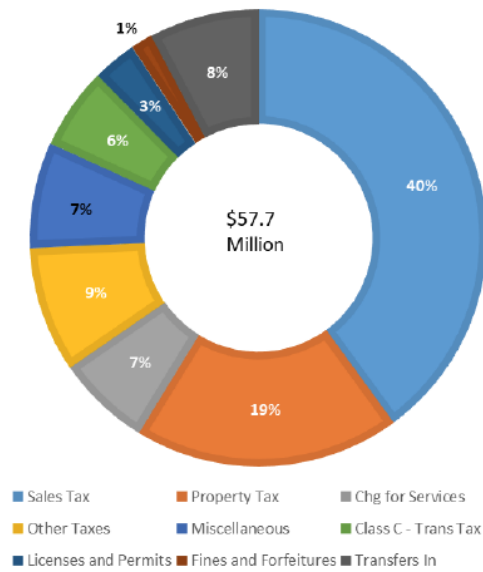
## General Fund Summary

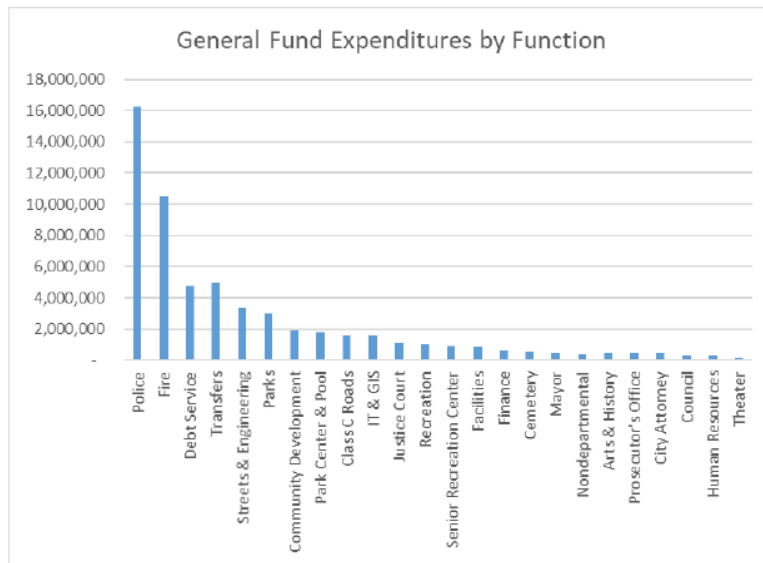
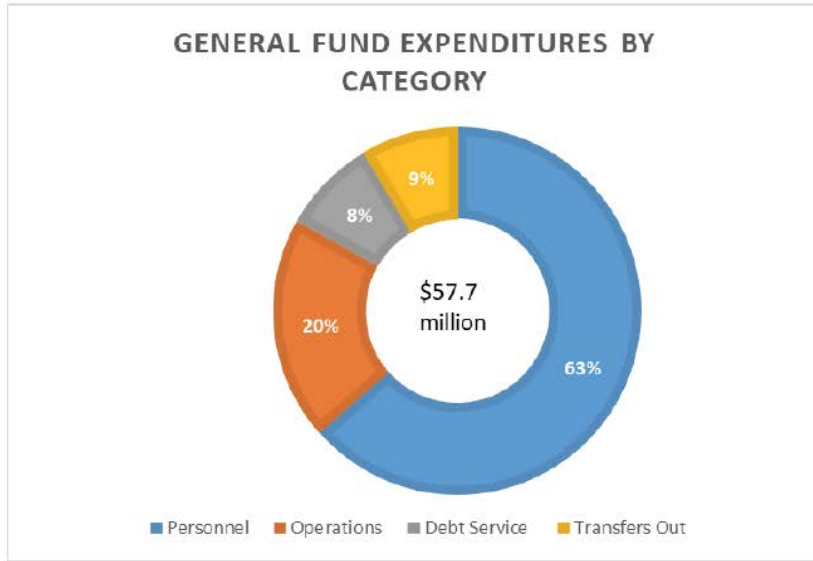
	Prior Year	Estimated	Amended	Tentative
	Actual	Actual	Budget	Budget
	FY 20-21	FY 21-22	FY 21-22	FY 22-23
<b>FUND BALANCE</b>				
Beginning Fund Balance	\$ 11,717,206	\$ 12,576,216	\$ 12,576,216	\$ 13,900,165
Revenues	51,712,612	59,995,172	53,474,043	53,234,761
Expenditures	(42,775,319)	(47,517,674)	(49,571,296)	(52,852,193)
Transfers In	4,204,504	4,289,980	4,289,980	4,495,860
Transfers Out	(12,282,787)	(15,443,528)	(14,172,042)	(4,921,678)
<b>Ending Fund Balance</b>	<b>\$ 12,576,216</b>	<b>\$ 13,900,165</b>	<b>\$ 6,596,901</b>	<b>\$ 13,856,916</b>
% of Revenue	24.3%	26.0%	14.1%	26.0%
<i>Change in fund balance</i>	859,009	1,323,949	(5,979,315)	\$ (43,250)

**Highlights:**

- \$1,413,894 Property tax increase 15%
- 5.5% COLA adjustment, 3% Medical Increase, 1% Dental, WC & Retirement decreases.
- \$1,826,950 rent payment for the new city hall.
- \$2,894,678 of ARPA funds received & transferred to CIP Fund
- \$4,115,000 .2 tax not transferred to Capital Projects as in prior years

**WHERE IT COMES FROM: GENERAL FUND**





### FY 2022 Property tax rates

Order	City	City	Fire District	Police district	Total
1	Herriman	0.001997		0.001728	0.003725
2	Unic County & Townships	0.000051	0.001594	0.001973	0.003618
3	Salt Lake City	0.003424			0.003424
4	Millcreek	0.001699	0.001594		0.003293
5	Riverton	0	0.001597	0.001503	0.003100
6	West Valley	0.002995			0.002995
7	Midvale	0.000907	0.001594		0.002501
8	Taylorsville	0.000825	0.001594		0.002419
9	West Jordan	0.001788			0.001788
10	Cottonwood Heights	0.001740			0.001740
11	South Jordan	0.001628			0.001628
12	Murray	0.001608			0.001608
13	Holladay	0.001605			0.001605
14	South Salt Lake	0.001536			0.001536
15	Bluffdale	0.001519			0.001519
16	Sandy	0.001174			0.001174
17	Draper	0.001141			0.001141

### FY 2022 15% Increase

Tax area	Order	City	City	Fire District	Police district	Total
3035 & 4370	1	Herriman	0.001997		0.001728	0.003725
4220&4340	2	Unic County & Townships	0.000051	0.001594	0.001973	0.003618
	3070	3	Salt Lake City	0.003424		0.003424
	3045	4	Millcreek	0.001699	0.001594	0.003293
3060&4361&4360	5	Riverton	0	0.001597	0.001503	0.003100
	3120	6	West Valley	0.002995		0.002995
	3040	7	Midvale	0.000907	0.001594	0.002501
	3105	8	Taylorsville	0.000825	0.001594	0.002419
	3050	9	Murray	0.001849		0.001849
	3110	10	West Jordan	0.001788		0.001788
	3025	11	Cottonwood Heights	0.001740		0.001740
	3090	12	South Jordan	0.001628		0.001628
	3036	13	Holladay	0.001605		0.001605
	3100	14	South Salt Lake	0.001536		0.001536
	3020	15	Bluffdale	0.001519		0.001519
	3080	16	Sandy	0.001174		0.001174
	3030	17	Draper	0.001141		0.001141

## Property Tax

Per residence - Murray Property tax only				
	House 1	House 2	House 3	Average
Market value	\$ 285,600	\$ 411,100	\$ 851,600	\$465,000
2021 Taxable value	157,080	226,105	468,380	255,750
2021 Tax Murray Tax	252.58	363.58	753.16	411.246
15% tax increase	37.89	54.54	112.97	61.69
Total Murray City Tax	290.47	418.12	866.13	472.94
Per Business - Murray Property tax only				
	Business 1	Business 2	Business 3	
Market value	\$ 300,000	\$ 500,000	\$ 1,000,000	
2021 Tax Murray Tax	482.40	804.00	1,608.00	
15% tax increase	72.36	120.60	241.20	
Total Murray City Tax	554.76	924.60	1,849.20	

## Other General Fund Highlights:

- Budgeted Revenue without intergovernmental or Bond proceeds increased 8%
- Personnel in the General Fund increased 5%
- Operations in the General Fund decreased 4%

## CIP FUND

- Total projects funded \$15,582,000
- Murray Theater \$5,250,000
- Murray Mansion \$500,000
- Parks storage building \$1,200,000
- Armory building plans \$500,000
- Police cars and equipment \$578,000
- New ambulance & other fire equipment \$1,040,000
- Playground update Murray Park \$270,000
- Streets Projects \$3,371,000

## Meeting Dates

May 17, 2022

- All Funds except RDA & MBA – Approve Tentative Budget and set the date for budget public hearing (June 7) and Truth in Taxation public hearing (August 9)

June 7, 2022

- MBA meeting  
MBA Fund tentative Budget adoption – set public hearing date for June 21.
- Council Meeting  
Enterprise Fund transfers to General Fund public hearing and consideration  
Budget public hearing all Funds, except RDA & MBA

June 21, 2022

- RDA Meeting  
RDA Budget public hearing and final budget approval
- MBA Meeting  
MBA Budget public hearing and final budget approval

August 9, 2022

- City Council Meeting  
Truth in Taxation public hearing and final budget approval.