

ORDINANCE NO. 21-12

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2020-2021 BUDGET

On June 16, 2020, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2020-2021. It has been proposed that the Fiscal Year 2020-2021 budget be amended as follows:

1. In the General fund receive and appropriate \$7,605 in state alcohol tax received for the purchases of police equipment.
2. In the General Fund transfer \$190,000 in the Building Division from personnel expense to professional services for building inspections.
3. In the General Fund receive and appropriate the following revenue & expenditures with no financial impact:
 - a. Receive \$137,850 from additional sales tax revenue, and;
 - b. Appropriate \$75,000 in the Police Department overtime budget and;
 - c. Appropriate \$22,000 in the IT equipment expense, for additional server disk space, and;
 - d. Appropriate \$23,000 in the IT salaries and benefits due to employee position changes, and;
 - e. Appropriate \$17,850 in the Outdoor pool division salaries and benefits due to an error in the original budget.
4. In the Parkway Golf Fund receive \$28,000 in greens fee revenue and appropriate to professional services for an in-kind exchange for the fore-UP scheduling software.
5. In the Risk Fund receive \$230,581 from insurance proceeds from a settled case and appropriate for professional services.
6. In the Risk Fund appropriate \$380,000 from reserves the following:
 - a. \$130,000 for claims expense due to the possible settlement of pending cases, and;
 - b. \$250,000 for professional services due to legal expenses and settlement amount in a settled case.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on June 1, 2021 to consider proposed amendments to the Fiscal Year 2020-2021 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2020-2021 budget.

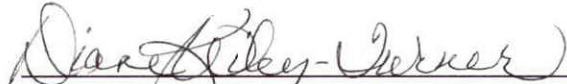
Section 1. Enactment. The City's Fiscal Year 2020-2021 budget shall be amended as follows:

1. In the General fund receive and appropriate \$7,605 in state alcohol tax received for the purchases of police equipment.
2. In the General Fund transfer \$190,000 in the Building Division from personnel expense to professional services for building inspections.
3. In the General Fund receive and appropriate the following revenue & expenditures with no financial impact:
 - a. Receive \$137,850 from additional sales tax revenue, and;
 - b. Appropriate \$75,000 in the Police Department overtime budget and;
 - c. Appropriate \$22,000 in the IT equipment expense, for additional server disk space, and;
 - d. Appropriate \$23,000 in the IT salaries and benefits due to employee position changes, and;
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6. In the Risk Fund appropriate \$380,000 from reserves the following:
 - a. \$130,000 for claims expense due to the possible settlement of pending cases, and;
 - b. \$250,000 for professional services due to legal expenses and settlement amount in a settled case.

Section 2. *Effective Date.* This Ordinance shall take effect on first publication.

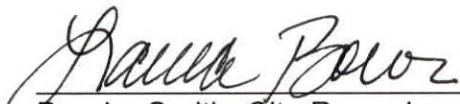
PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 1st day of June, 2021.

MURRAY CITY MUNICIPAL COUNCIL



Diane Turner, Chair

ATTEST:



~~Brooke Smith, City Recorder~~ *Laura Bown, Deputy City Recorder*

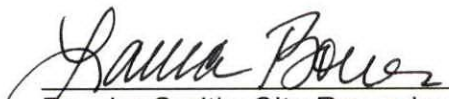
MAYOR'S ACTION: Approved

DATED this 10th day of June, 2021.



D. Blair Camp, Mayor

ATTEST:

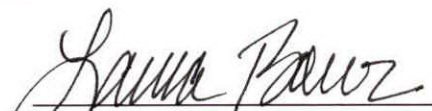


~~Brooke Smith, City Recorder~~ *Laura Bown, Deputy City Recorder*



CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 10th day of JUNE, 2021.



~~Brooke Smith, City Recorder~~ *Laura Bown, Deputy City Recorder*