

ORDINANCE NO. 21-23

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2021-2022 BUDGET

On June 15, 2021, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2021-2022. It has been proposed that the Fiscal Year 2021-2022 budget be amended as follows:

1. Appropriate the following items from General Fund reserves:
 - a. \$609,264 for prior year Class C road maintenance and infrastructure projects in process, and;
 - b. \$597,362 for police salaries and benefits due to changes in the compensation step plan, and;
 - c. \$175,438 for state alcohol funds for police equipment, and;
 - d. \$30,000 for the Streets departments fleet assessment, and;
 - e. \$1,833 for Jimmy Johns sponsorship money for recreation programs contributed and unspent in the previous year, and;
 - f. \$696 for beard donations for victim advocates emergency fund contributed and unspent in the previous year, and;
 - g. \$500 for donations contributed and unspent in the previous year by the Park Center.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$32,824 Justice Department JAG grant for in Car Cameras, and;
 - b. \$30,551 VOCA grant for Salaries and related expenses to help crime victims, and;
 - c. \$6,450 from the Utah State Asset Forfeiture Grant for Narcan spray, and;
 - d. \$9,000 CLG grant from the Utah Division of State history for Murray Mansion window restoration, and;
 - e. \$4,479 from the Utah Department of Health EMS grant for equipment, and;

- f. \$250 from donations to the Murray Park Center for supplies or equipment, and;
 - g. Transfer health insurance expenditures between General fund departments as necessary due to open enrollment changes.
3. In the Library Fund receive and appropriate with no financial impact:
 - a. \$12,000 for the State Department of Cultural and Community Engagement ARPA physical collection support grant, and;
 - b. \$21,281 from the State Library Division Large Library ARPA OverDrive grant.
4. In the Capital Projects Fund receive and appropriate \$272,557 from the Salt Lake County Transportation grant for the 900 E to Vanwinkle Vine street project.
5. Appropriate \$5,072,537 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:
 - a. \$21,999 for professional services, and;
 - b. \$1,256,888 for building construction and improvement, and;
 - c. \$100,000 for the Verizon cell tower land, and;
 - d. \$802,372 for maintenance of City buildings and equipment, and;
 - e. \$1,287,890 for vehicle and equipment replacement, and;
 - f. \$1,603,388 for streets infrastructure.
6. Appropriate \$644,476 from the Water Fund reserves for the following:
 - a. Increase the budget by \$4,769 for employee insurance due to open enrollment changes, and;
 - b. Increase the budget by \$50,470 for a service truck on order, and;
 - c. Increase the budget by \$589,237 for well and pipeline replacement projects in progress from the previous year's budget.
7. Appropriate \$400,000 from the Wastewater Fund reserves for sewer lining maintenance projects.

8. Appropriate \$464,528 from the Power Fund reserves for the following:
 - a. Increase the budget by \$60,000 for OSMOSE pole testing, and;
 - b. Increase the budget by \$98,108 for infrastructure improvements, and;
 - c. Increase the budget by \$306,420 for buckets trucks and equipment replacement.
9. Appropriate \$379,775 from the Murray Parkway Fund reserves golf carts on order from the previous year's budget.
10. Appropriate \$623,861 from the Stormwater Fund reserves for infrastructure.
11. Appropriate \$5,788 from Central Garage Fund reserves for equipment.
12. Appropriate \$397 from the Risk Fund reserves for health insurance.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on September 7, 2021 to consider proposed amendments to the Fiscal Year 2021-2022 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2021-2022 budget.

Section 1. Enactment. The City's Fiscal Year 2021-2022 budget shall be amended as follows:

1. Appropriate the following items from General Fund reserves:
 - a. \$609,264 for prior year Class C road maintenance and infrastructure projects in process, and;
 - b. \$597,362 for police salaries and benefits due to changes in the compensation step plan, and;
 - c. \$175,438 for state alcohol funds for police equipment, and;
 - d. \$30,000 for the Streets departments fleet assessment, and;
 - e. \$1,833 for Jimmy Johns sponsorship money for recreation programs contributed and unspent in the previous year, and;
 - f. \$696 for beard donations for victim advocates emergency fund contributed and unspent in the previous year, and;

- g. \$500 for donations contributed and unspent in the previous year by the Park Center.
- 2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$32,824 Justice Department JAG grant for in Car Cameras, and;
 - b. \$30,551 VOCA grant for Salaries and related expenses to help crime victims, and;
 - c. \$6,450 from the Utah State Asset Forfeiture Grant for Narcan spray, and;
 - d. \$9,000 CLG grant from the Utah Division of State history for Murray Mansion window restoration, and;
 - e. \$4,479 from the Utah Department of Health EMS grant for equipment, and;
 - f. \$250 from donations to the Murray Park Center for supplies or equipment, and;
 - g. Transfer health insurance expenditures between General fund departments as necessary due to open enrollment changes.
- 3. In the Library Fund receive and appropriate with no financial impact:
 - a. \$12,000 for the State Department of Cultural and Community Engagement ARPA physical collection support grant, and;
 - b. \$21,281 from the State Library Division Large Library ARPA OverDrive grant.
- 4. In the Capital Projects Fund receive and appropriate \$272,557 from the Salt Lake County Transportation grant for the 900 E to Vanwinkle Vine street project.
- 5. Appropriate \$5,072,537 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:
 - a. \$21,999 for professional services, and;
 - b. \$1,256,888 for building construction and improvement, and;
 - c. \$100,000 for the Verizon cell tower land, and;
 - d. \$802,372 for maintenance of City buildings and equipment, and;

- e. \$1,287,890 for vehicle and equipment replacement, and;
 - f. \$1,603,388 for streets infrastructure.
6. Appropriate \$644,476 from the Water Fund reserves for the following:
- a. Increase the budget by \$4,769 for employee insurance due to open enrollment changes, and;
 - b. Increase the budget by \$50,470 for a service truck on order, and;
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8. Appropriate \$464,528 from the Power Fund reserves for the following:
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11. Appropriate \$5,788 from Central Garage Fund reserves for equipment.
12. Appropriate \$397 from the Risk Fund reserves for health insurance.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 7th day of September, 2021.

MURRAY CITY MUNICIPAL COUNCIL



Diane Turner, Chair

ATTEST:



Brooke Smith, City Recorder



MAYOR'S ACTION: Approved

DATED this 20 day of September, 2021.



D. Blair Camp, Mayor

ATTEST:



Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 20 day of September, 2021.



Brooke Smith, City Recorder