

ORDINANCE NO. 22-03

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2021-2022 BUDGET

On June 15, 2021, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2021-2022. It has been proposed that the Fiscal Year 2021-2022 budget be amended as follows:

1. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
  - a. \$1,660 Beard growing donation for victims advocate miscellaneous expenses, and;
  - b. \$7,500 EMPG grant for emergency preparedness salaries, and;
  - c. \$15,000 from the Utah Division of Arts and Museums for arts and history programming, and;
  - d. \$20,000 Utah Humanities ARPA grant for museum staffing, and;
  - e. \$18,404 State Alcohol funds for Police DUI related equipment and expenses, and;
  - f. \$516,286 reimbursements from California and Oregon firefighting and appropriate \$366,467 for personnel costs, \$6,409 for travel costs, and transfer \$143,410 to the Capital Projects Fund for equipment replacement.
2. Receive \$90,000 from the Zoo Arts and Parks grant and appropriate to General Fund reserves.
3. Receive \$6,533,000 from the sale of bonds, appropriate \$43,046 cost of issuance and transfer \$6,489,954 to the capital projects fund for road projects.
4. In the Library Fund receive \$4,800 Utah State Department of Cultural and Community Engagement ARPA hot spot grant for hot spot expenses.
5. In the Capital Projects Fund receive \$6,489,954 from the General Fund and appropriate for various road projects.
6. In the Capital Projects Fund receive \$143,410 from the General Fund and appropriate for Fire Equipment.
7. In the Capital Project Fund appropriate \$75,000 from reserves for fire equipment.

8. In the Capital Project Fund appropriate \$135,000 from reserves to complete Pavilion #5 and surrounding improvements.
9. Appropriate \$8,330,469 from the Municipal Building Authority Fund reserves for the City Hall construction project.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on January 18, 2022 to consider proposed amendments to the Fiscal Year 2021-2022 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2021-2022 budget.

*Section 1. Enactment.* The City's Fiscal Year 2021-2022 budget shall be amended as follows:

1. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
  - a. \$1,660 Beard growing donation for victims advocate miscellaneous expenses, and;
  - b. \$7,500 EMPG grant for emergency preparedness salaries, and;
  - c. \$15,000 from the Utah Division of Arts and Museums for arts and history programming, and;
  - d. \$20,000 Utah Humanities ARPA grant for museum staffing, and;
  - e. \$18,404 State Alcohol funds for Police DUI related equipment and expenses, and;
  - f. \$516,286 reimbursements from California and Oregon firefighting and appropriate \$366,467 for personnel, \$6,409 for travel costs, and transfer \$143,410 to the Capital Projects Fund for equipment replacement.
2. Receive \$90,000 from the Zoo Arts and Parks grant and appropriate to General Fund reserves.
3. Receive \$6,533,000 from the sale of bonds, appropriate \$43,046 cost of issuance and transfer \$6,489,954 to the capital projects fund for road projects.
4. In the Library Fund receive \$4,800 Utah State Department of Cultural and Community Engagement ARPA hot spot grant for hot spot expenses.

5. In the Capital Projects Fund receive \$6,489,954 from the General Fund and appropriate for various road projects.
6. In the Capital Projects Fund receive \$143,410 from the General Fund and appropriate for Fire Equipment.
7. In the Capital Project Fund appropriate \$75,000 from reserves for fire equipment.
8. In the Capital Project Fund appropriate \$135,000 from reserves to complete Pavilion #5 and surrounding improvements.
9. Appropriate \$8,330,469 from the Municipal Building Authority Fund reserves for the City Hall construction project.

*Section 2. Effective Date.* This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 18<sup>th</sup> day of January, 2022.



MURRAY CITY MUNICIPAL COUNCIL

  
Kat Martinez  
Kat Martinez, Chair

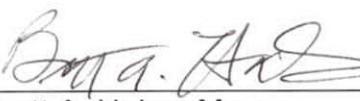
ATTEST:



Brooke Smith, City Recorder

MAYOR'S ACTION: Approved

DATED this 21<sup>st</sup> day of January 2022.

  
Brett A. Hales, Mayor

ATTEST:



Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 21<sup>st</sup> day of January, 2022.



Brooke Smith, City Recorder