

ORDINANCE NO. 22-03

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2021-2022 BUDGET

On June 15, 2021, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2021-2022. It has been proposed that the Fiscal Year 2021-2022 budget be amended as follows:

1. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$1,660 Beard growing donation for victims advocate miscellaneous expenses, and;
 - b. \$7,500 EMPG grant for emergency preparedness salaries, and;
 - c. \$15,000 from the Utah Division of Arts and Museums for arts and history programming, and;
 - d. \$20,000 Utah Humanities ARPA grant for museum staffing, and;
 - e. \$18,404 State Alcohol funds for Police DUI related equipment and expenses, and;
 - f. \$516,286 reimbursements from California and Oregon firefighting and appropriate \$366,467 for personnel costs, \$6,409 for travel costs, and transfer \$143,410 to the Capital Projects Fund for equipment replacement.
2. Receive \$90,000 from the Zoo Arts and Parks grant and appropriate to General Fund reserves.
3. Receive \$6,533,000 from the sale of bonds, appropriate \$43,046 cost of issuance and transfer \$6,489,954 to the capital projects fund for road projects.
4. In the Library Fund receive \$4,800 Utah State Department of Cultural and Community Engagement ARPA hot spot grant for hot spot expenses.
5. In the Capital Projects Fund receive \$6,489,954 from the General Fund and appropriate for various road projects.
6. In the Capital Projects Fund receive \$143,410 from the General Fund and appropriate for Fire Equipment.
7. In the Capital Project Fund appropriate \$75,000 from reserves for fire equipment.

8. In the Capital Project Fund appropriate \$135,000 from reserves to complete Pavilion #5 and surrounding improvements.
9. Appropriate \$8,330,469 from the Municipal Building Authority Fund reserves for the City Hall construction project.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on January 18, 2022 to consider proposed amendments to the Fiscal Year 2021-2022 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2021-2022 budget.

Section 1. Enactment. The City's Fiscal Year 2021-2022 budget shall be amended as follows:

1. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$1,660 Beard growing donation for victims advocate miscellaneous expenses, and;
 - b. \$7,500 EMPG grant for emergency preparedness salaries, and;
 - c. \$15,000 from the Utah Division of Arts and Museums for arts and history programming, and;
 - d. \$20,000 Utah Humanities ARPA grant for museum staffing, and;
 - e. \$18,404 State Alcohol funds for Police DUI related equipment and expenses, and;
 - f. \$516,286 reimbursements from California and Oregon firefighting and appropriate \$366,467 for personnel, \$6,409 for travel costs, and transfer \$143,410 to the Capital Projects Fund for equipment replacement.
2. Receive \$90,000 from the Zoo Arts and Parks grant and appropriate to General Fund reserves.
3. Receive \$6,533,000 from the sale of bonds, appropriate \$43,046 cost of issuance and transfer \$6,489,954 to the capital projects fund for road projects.
4. In the Library Fund receive \$4,800 Utah State Department of Cultural and Community Engagement ARPA hot spot grant for hot spot expenses.

5. In the Capital Projects Fund receive \$6,489,954 from the General Fund and appropriate for various road projects.
6. In the Capital Projects Fund receive \$143,410 from the General Fund and appropriate for Fire Equipment.
7. In the Capital Project Fund appropriate \$75,000 from reserves for fire equipment.
8. In the Capital Project Fund appropriate \$135,000 from reserves to complete Pavilion #5 and surrounding improvements.
9. Appropriate \$8,330,469 from the Municipal Building Authority Fund reserves for the City Hall construction project.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 18th day of January, 2022.



MURRAY CITY MUNICIPAL COUNCIL

Kat Martinez

Kat Martinez, Chair

ATTEST:

Brooke Smith

Brooke Smith, City Recorder

MAYOR'S ACTION: Approved

DATED this 21st day of January 2022.

Brett A. Hales

Brett A. Hales, Mayor

ATTEST:

Brooke Smith

Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 21st day of January, 2022.



Brooke Smith, City Recorder