

ORDINANCE NO. 22-16

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2021-2022 BUDGET

On June 15, 2021, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2021-2022. It has been proposed that the Fiscal Year 2021-2022 budget be amended as follows:

1. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$5,000 Utah Department of Public Safety Alcohol and Drug Fee (ADF) Committee grant for an in-car camera system, and;
 - b. \$160,000 from Salaries and Benefits in the building department to operations professional services in the building department, and;
 - c. \$44,167 from Non-departmental Miscellaneous expense to Debt Service interest expense for the interest payment on the 2021 sales tax bond.
2. In the Capital Project Fund appropriate \$200,000 from reserves for new seating at the amphitheater.
3. Receive and appropriate the following grants and/or reimbursements in the Wastewater Fund with no financial impact:
 - a. Appropriate \$1,000,000 from the American Rescue Plan Act (ARPA) State & Local Fiscal Recovery Fund (SLSRF) receipts and allocate to infrastructure projects, and;
 - b. Appropriate \$60,000 from Impact Fee receipts and allocate to salaries and benefits.
4. In the Storm Water Fund appropriate \$50,000 from reserves for the Walden Meadows storm water projects.
5. Authorize the Director of Finance and Administration to transfer any amount the transportation sales tax revenue is above budget to the Capital Projects fund at the close of the fiscal year 2021-2022 and adjust the budget accordingly.
6. Authorize the Director of Finance and Administration to transfer any amount of unallocated ARPA funds received to the Capital Projects fund at the close of the fiscal year 2021-2022 and adjust the budget accordingly.
7. Authorize the Director of Finance and Administration to transfer any amount from the General Fund to the Capital Projects fund at the close of fiscal year 2021-

2022 which exceeds a 26% fund balance as determined by Utah Code Ann section 10-6-116 and adjust the budget accordingly.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on April 5, 2022 to consider proposed amendments to the Fiscal Year 2021-2022 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2021-2022 budget.

Section 1. Enactment. The City's Fiscal Year 2021-2022 budget shall be amended as follows:

1. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$5,000 Utah Department of Public Safety Alcohol and Drug Fee (ADF) Committee grant for an in-car camera system, and;
 - b. \$160,000 from Salaries and Benefits in the building department to operations professional services in the building department, and;
 - c. \$44,167 from Non-departmental Miscellaneous expense to Debt Service interest expense for the interest payment on the 2021 sales tax bond.
2. In the Capital Project Fund appropriate \$200,000 from reserves for new seating at the amphitheater.
3. Receive and appropriate the following grants and/or reimbursements in the Wastewater Fund with no financial impact:
 - a. Appropriate \$1,000,000 from the American Rescue Plan Act (ARPA) State & Local Fiscal Recovery Fund (SLSRF) receipts and allocate to infrastructure projects, and;
 - b. Appropriate \$60,000 from Impact Fee receipts and allocate to salaries and benefits.
4. In the Storm Water Fund appropriate \$50,000 from reserves for the Walden Meadows storm water projects.
5. Authorize the Director of Finance and Administration to transfer any amount the transportation sales tax revenue is above budget to the Capital Projects fund at the close of the fiscal year 2021-2022 and adjust the budget accordingly.

6. Authorize the Director of Finance and Administration to transfer any amount of unallocated ARPA funds received to the Capital Projects fund at the close of the fiscal year 2021-2022 and adjust the budget accordingly.
7. Authorize the Director of Finance and Administration to transfer any amount from the General Fund to the Capital Projects fund at the close of fiscal year 2021-2022 which exceeds a 26% fund balance as determined by Utah Code Ann section 10-6-116 and adjust the budget accordingly.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 5th day of April, 2022.

MURRAY CITY MUNICIPAL COUNCIL



Kat Martinez, Chair

ATTEST:



Brooke Smith, City Recorder

MAYOR'S ACTION: Approved

DATED this 14 day of April, 2022.





Brett A. Hales, Mayor


ATTEST:



Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 4 day of April, 2022.



Brooke Smith, City Recorder

