

ORDINANCE NO. 22-28

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2022-2023 BUDGET

On August 9, 2022, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2022-2023. It has been proposed that the Fiscal Year 2022-2023 budget be amended as follows:

1. Appropriate the following items from General Fund reserves:
 - a. \$1,265,946 for prior year Class C Road maintenance and infrastructure projects in process;
 - b. \$202,864 for state alcohol funds for police equipment;
 - c. \$1,250 for Park Center sponsorship and donation money for recreation programs contributed and unspent in the previous year;
 - d. \$1,562 for beard donations for victim advocates emergency fund contributed and unspent in the previous year, and;
 - e. \$5,849 part-time wages from Utah Humanities grant unspent in fiscal 2022, and;
 - f. \$128,243 wages & benefits for the Diversity Equity Inclusion (DEI) Advisor.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. \$8,455 from the Utah State Asset Forfeiture Grant for Police equipment;
 - b. \$4,096 from the Utah Department of Health EMS grant for equipment, and;
 - c. Transfer health insurance expenditures between General fund departments as necessary due to open enrollment changes.
3. In the Library Fund receive and appropriate \$1,500 for the State Department of Cultural and Community Engagement ARPA physical collection support grant for Spanish and other language materials.

4. Appropriate \$11,721,492 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:
 - a. \$85,000 for professional services;
 - b. \$2,330,299 for building construction and improvement;
 - c. \$824,617 for maintenance of City buildings and equipment;
 - d. \$2,796,772 for vehicle and equipment replacement, and;
 - e. \$5,684,804 for streets infrastructure.
5. Appropriate \$950,000 From the Capital Improvements Project Fund reserves for new projects including:
 - a. \$845,000 for the purchase of a building, and creation of a parking lot, and;
 - b. \$105,000 for owner supplied equipment in the new city hall.
6. Appropriate \$1,637,882 from the Water Fund reserves for the following:
 - a. Increase the budget by \$247,952 for two trucks on order;
 - b. Increase the budget by \$20,000 for Palo Alto Security on the SCADA system;
 - c. Increase the budget by \$15,000 for professional services for a public services site plan, and;
 - d. Increase the budget by \$1,354,930 for well and pipeline replacement projects in progress from the previous year's budget.
7. Appropriate \$575,000 from the Wastewater Fund reserves for the following:
 - a. Increase the budget \$560,000 for sewer lining and maintenance projects, and;
 - b. Increase the budget \$15,000 for a public services site plan.
8. Appropriate \$1,093,990 from the Power Fund reserves for the following:
 - a. Increase the budget by \$12,004 for employee health insurance changes;
 - b. Increase the budget by \$300,000 for infrastructure improvements, and;

- c. Increase the budget by \$781,986 for trucks and equipment replacement.
- 9. Appropriate \$93,382 from the Murray Parkway Fund reserves for equipment.
- 10. Appropriate \$60,000 from the Solid Waste Fund reserves for a 1-ton service truck.
- 11. Appropriate \$463,283 from the Stormwater Fund reserves for the following:
 - a. Increase the budget by \$418,283 for infrastructure, and;
 - b. Increase the budget by \$45,000 for a service truck.
- 12. Appropriate \$32,341 from Central Garage Fund reserves for equipment.
- 13. Receive and appropriate the following in the Risk Fund:
 - a. Receive insurance proceeds of \$266,791 and appropriate to claims expense, and;
 - b. Appropriate \$168,209 to claims expense from reserves.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on September 20, 2022, to consider proposed amendments to the Fiscal Year 2022-2023 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2022-2023 budget.

Section 1. Enactment. The City's Fiscal Year 2022-2023 budget shall be amended as follows:

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 - a. \$1,265,946 for prior year Class C Road maintenance and infrastructure projects in process;
 - b. \$202,864 for state alcohol funds for police equipment;
 - c. \$1,250 for Park Center sponsorship and donation money for recreation programs contributed and unspent in the previous year;
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 - h. \$128,243 wages & benefits for the Diversity Equity Inclusion (DEI) Advisor.
- 2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
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 - b. \$4,096 from the Utah Department of Health EMS grant for equipment, and;
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- 3. In the Library Fund receive and appropriate \$1,500 for the State Department of Cultural and Community Engagement ARPA physical collection support grant for Spanish and other language materials.
- 4. Appropriate \$11,721,492 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:
 - a. \$85,000 for professional services;
 - b. \$2,330,299 for building construction and improvement;
 - c. \$824,617 for maintenance of City buildings and equipment;
 - d. \$2,796,772 for vehicle and equipment replacement, and;
 - e. \$5,684,804 for streets infrastructure.
- 5. Appropriate \$950,000 From the Capital Improvements Project Fund reserves for new projects including:
 - a. \$845,000 for the purchase of a building, and creation of a parking lot, and;
 - b. \$105,000 for owner supplied equipment in the new city hall.
- 6. Appropriate \$1,637,882 from the Water Fund reserves for the following:
 - a. Increase the budget by \$247,952 for two trucks on order;

- b. Increase the budget by \$20,000 for Palo Alto Security on the SCADA system;
- c. Increase the budget by \$15,000 for professional services for a public services site plan, and;
- d. Increase the budget by \$1,354,930 for well and pipeline replacement projects in progress from the previous year's budget.

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- a. Increase the budget \$560,000 for sewer lining and maintenance projects, and;
- b. Increase the budget \$15,000 for a public services site plan.

8. Appropriate \$1,093,990 from the Power Fund reserves for the following:

- a. Increase the budget by \$12,004 for employee health insurance changes;
- b. Increase the budget by \$300,000 for infrastructure improvements, and;
- c. Increase the budget by \$781,986 for trucks and equipment replacement.

9. Appropriate \$93,382 from the Murray Parkway Fund reserves for equipment.

10. Appropriate \$60,000 from the Solid Waste Fund reserves for a 1-ton service truck.

11. Appropriate \$463,283 from the Stormwater Fund reserves for the following:

- a. Increase the budget by \$418,283 for infrastructure, and;
- b. Increase the budget by \$45,000 for a service truck.

12. Appropriate \$32,341 from Central Garage Fund reserves for equipment.

13. Receive and appropriate the following in the Risk Fund:

- a. Receive insurance proceeds of \$266,791 and appropriate to claims expense, and;
- b. Appropriate \$168,209 to claims expense from reserves.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

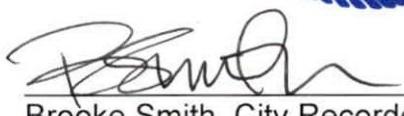
PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 20th day of September, 2022.



MURRAY CITY MUNICIPAL COUNCIL

Kat Martinez
Kat Martinez, Chair

ATTEST:



Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 27th day of September, 2022.

MAYOR'S ACTION: Approved

DATED this 27th day of Sept, 2022.



Brett A. Hales, Mayor

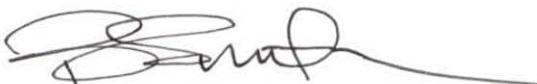
ATTEST:



Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 27 day of Sept, 2022.



Brooke Smith, City Recorder