

ORDINANCE NO. 22-28

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2022-2023  
BUDGET

On August 9, 2022, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2022-2023. It has been proposed that the Fiscal Year 2022-2023 budget be amended as follows:

1. Appropriate the following items from General Fund reserves:
  - a. \$1,265,946 for prior year Class C Road maintenance and infrastructure projects in process;
  - b. \$202,864 for state alcohol funds for police equipment;
  - c. \$1,250 for Park Center sponsorship and donation money for recreation programs contributed and unspent in the previous year;
  - d. \$1,562 for beard donations for victim advocates emergency fund contributed and unspent in the previous year, and;
  - e. \$5,849 part-time wages from Utah Humanities grant unspent in fiscal 2022, and;
  - f. \$128,243 wages & benefits for the Diversity Equity Inclusion (DEI) Advisor.
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
  - a. \$8,455 from the Utah State Asset Forfeiture Grant for Police equipment;
  - b. \$4,096 from the Utah Department of Health EMS grant for equipment, and;
  - c. Transfer health insurance expenditures between General fund departments as necessary due to open enrollment changes.
3. In the Library Fund receive and appropriate \$1,500 for the State Department of Cultural and Community Engagement ARPA physical collection support grant for Spanish and other language materials.

4. Appropriate \$11,721,492 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:
  - a. \$85,000 for professional services;
  - b. \$2,330,299 for building construction and improvement;
  - c. \$824,617 for maintenance of City buildings and equipment;
  - d. \$2,796,772 for vehicle and equipment replacement, and;
  - e. \$5,684,804 for streets infrastructure.
  
5. Appropriate \$950,000 From the Capital Improvements Project Fund reserves for new projects including:
  - a. \$845,000 for the purchase of a building, and creation of a parking lot, and;
  - b. \$105,000 for owner supplied equipment in the new city hall.
  
6. Appropriate \$1,637,882 from the Water Fund reserves for the following:
  - a. Increase the budget by \$247,952 for two trucks on order;
  - b. Increase the budget by \$20,000 for Palo Alto Security on the SCADA system;
  - c. Increase the budget by \$15,000 for professional services for a public services site plan, and;
  - d. Increase the budget by \$1,354,930 for well and pipeline replacement projects in progress from the previous year's budget.
  
7. Appropriate \$575,000 from the Wastewater Fund reserves for the following:
  - a. Increase the budget \$560,000 for sewer lining and maintenance projects, and;
  - b. Increase the budget \$15,000 for a public services site plan.
  
8. Appropriate \$1,093,990 from the Power Fund reserves for the following:
  - a. Increase the budget by \$12,004 for employee health insurance changes;
  - b. Increase the budget by \$300,000 for infrastructure improvements, and;

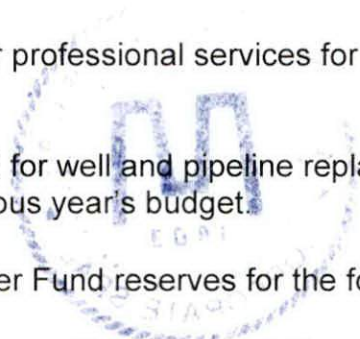
- c. Increase the budget by \$781,986 for trucks and equipment replacement.
9. Appropriate \$93,382 from the Murray Parkway Fund reserves for equipment.
  10. Appropriate \$60,000 from the Solid Waste Fund reserves for a 1-ton service truck.
  11. Appropriate \$463,283 from the Stormwater Fund reserves for the following:
    - a. Increase the budget by \$418,283 for infrastructure, and;
    - b. Increase the budget by \$45,000 for a service truck.
  12. Appropriate \$32,341 from Central Garage Fund reserves for equipment.
  13. Receive and appropriate the following in the Risk Fund:
    - a. Receive insurance proceeds of \$266,791 and appropriate to claims expense, and;
    - b. Appropriate \$168,209 to claims expense from reserves.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on September 20, 2022, to consider proposed amendments to the Fiscal Year 2022-2023 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2022-2023 budget.

*Section 1. Enactment.* The City's Fiscal Year 2022-2023 budget shall be amended as follows:

1. Appropriate the following items from General Fund reserves:
  - a. \$1,265,946 for prior year Class C Road maintenance and infrastructure projects in process;
  - b. \$202,864 for state alcohol funds for police equipment;
  - c. \$1,250 for Park Center sponsorship and donation money for recreation programs contributed and unspent in the previous year;
  - d. \$1,562 for beard donations for victim advocates emergency fund contributed and unspent in the previous year, and;

- g. \$5,849 part-time wages from Utah Humanities grant unspent in fiscal 2022, and;
    - h. \$128,243 wages & benefits for the Diversity Equity Inclusion (DEI) Advisor.
  2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
    - a. \$8,455 from the Utah State Asset Forfeiture Grant for Police equipment;
    - b. \$4,096 from the Utah Department of Health EMS grant for equipment, and;
    - c. Transfer health insurance expenditures between General fund departments as necessary due to open enrollment changes.
  3. In the Library Fund receive and appropriate \$1,500 for the State Department of Cultural and Community Engagement ARPA physical collection support grant for Spanish and other language materials.
  4. Appropriate \$11,721,492 from the Capital Improvement Projects (CIP) Fund reserves for projects in progress from the previous year's budget including:
    - a. \$85,000 for professional services;
    - b. \$2,330,299 for building construction and improvement;
    - c. \$824,617 for maintenance of City buildings and equipment;
    - d. \$2,796,772 for vehicle and equipment replacement, and;
    - e. \$5,684,804 for streets infrastructure.
  5. Appropriate \$950,000 From the Capital Improvements Project Fund reserves for new projects including:
    - a. \$845,000 for the purchase of a building, and creation of a parking lot, and;
    - b. \$105,000 for owner supplied equipment in the new city hall.
  6. Appropriate \$1,637,882 from the Water Fund reserves for the following:
    - a. Increase the budget by \$247,952 for two trucks on order;

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- b. Increase the budget by \$20,000 for Palo Alto Security on the SCADA system;
  - c. Increase the budget by \$15,000 for professional services for a public services site plan, and;
  - d. Increase the budget by \$1,354,930 for well and pipeline replacement projects in progress from the previous year's budget.
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    - a. Increase the budget \$560,000 for sewer lining and maintenance projects, and;
    - b. Increase the budget \$15,000 for a public services site plan.
  8. Appropriate \$1,093,990 from the Power Fund reserves for the following:
    - a. Increase the budget by \$12,004 for employee health insurance changes;
    - b. Increase the budget by \$300,000 for infrastructure improvements, and;
    - c. Increase the budget by \$781,986 for trucks and equipment replacement.
  9. Appropriate \$93,382 from the Murray Parkway Fund reserves for equipment.
  10. Appropriate \$60,000 from the Solid Waste Fund reserves for a 1-ton service truck.
  11. Appropriate \$463,283 from the Stormwater Fund reserves for the following:
    - a. Increase the budget by \$418,283 for infrastructure, and;
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  12. Appropriate \$32,341 from Central Garage Fund reserves for equipment.
  13. Receive and appropriate the following in the Risk Fund:
    - a. Receive insurance proceeds of \$266,791 and appropriate to claims expense, and;
    - b. Appropriate \$168,209 to claims expense from reserves.

*Section 2. Effective Date.* This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 20<sup>th</sup> day of September, 2022.



MURRAY CITY MUNICIPAL COUNCIL

*Kat Martinez*

Kat Martinez, Chair

ATTEST:

*Brooke Smith*

Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 27<sup>th</sup> day of September, 2022.

MAYOR'S ACTION: Approved

DATED this 27<sup>th</sup> day of Sept, 2022.

*Brett A. Hales*

Brett A. Hales, Mayor

ATTEST:

*Brooke Smith*

Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 27 day of Sept, 2022.

*Brooke Smith*

Brooke Smith, City Recorder