

ORDINANCE NO. 23-02

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2022-2023 BUDGET

On August 9, 2022, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2022-2023. It has been proposed that the Fiscal Year 2022-2023 budget be amended as follows:

1. In the General Fund appropriate from reserves the following items:
 - a. \$7,536 for overtime in the IT department;
 - b. \$74,000 for software in the IT department, and;
 - c. \$21,578 for cost sharing of a music specialist with Murray School District.
2. In the General Fund receive and appropriate \$33,620 from the Justice Assistance Grant program for police equipment.
3. In the General Fund receive to reserves the following items:
 - a. \$100,000 from a zoos arts and parks grant received for arts programming;
 - b. \$20,211 from a public safety mental health grant, and;
 - c. \$78,243 from the mayor's salaries and benefits budget due to change in DEI advisor status.
4. In the Library Fund receive and appropriate the following with no financial impact:
 - a. \$12,000 for the Utah State Department of Libraries ARPA grant for materials, and;
 - b. \$3,168 for the Utah State Library ARPA hotspot grant.
5. In the Capital Improvement Projects fund receive and appropriate \$3,636,500 Salt Lake County TRCC grant funds for the construction of the Murray Theater.
6. In the Capital Improvement Projects (CIP) Fund appropriate from reserves the following:

- a. \$20,329 for a space saver shelving system in the police department at the new city hall, and;
- b. \$51,500 to change Hanauer street landscaping to xeriscape.

7. In the Power Fund appropriate \$800,000 from reserves for purchased power.
8. In the Solid Waste Fund appropriate \$44,500 from reserves for garbage collection fees.
9. In the Retained Risk Fund appropriate \$250,000 from reserves for liability claims.
10. In the Central Garage Fund appropriate \$44,000 from reserves for maintenance on the fleet fueling facility.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on January 17, 2023, to consider proposed amendments to the Fiscal Year 2022-2023 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2022-2023 budget.

Section 1. Enactment. The City's Fiscal Year 2022-2023 budget shall be amended as follows:

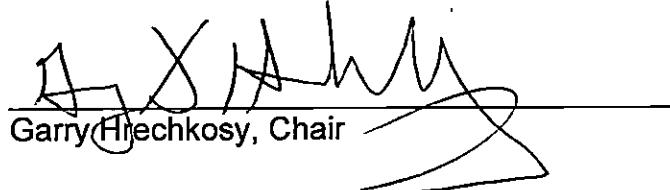
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Section 2. Effective Date. This Ordinance shall take effect on first publication.

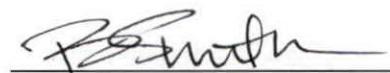
PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 17th day of January, 2023.

MURRAY CITY MUNICIPAL COUNCIL



Garry Hiechkosy, Chair

ATTEST:



Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 23rd day of
January, 2023.

MAYOR'S ACTION: Approved

DATED this 23 day of January, 2023.



Brett A. Hales, Mayor

ATTEST:

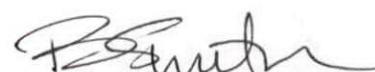


Brooke Smith, City Recorder



CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 23rd day of January, 2023.



Brooke Smith, City Recorder