

ORDINANCE NO. 23-02

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2022-2023 BUDGET

On August 9, 2022, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2022-2023. It has been proposed that the Fiscal Year 2022-2023 budget be amended as follows:

1. In the General Fund appropriate from reserves the following items:
  - a. \$7,536 for overtime in the IT department;
  - b. \$74,000 for software in the IT department, and;
  - c. \$21,578 for cost sharing of a music specialist with Murray School District.
2. In the General Fund receive and appropriate \$33,620 from the Justice Assistance Grant program for police equipment.
3. In the General Fund receive to reserves the following items:
  - a. \$100,000 from a zoos arts and parks grant received for arts programming;
  - b. \$20,211 from a public safety mental health grant, and;
  - c. \$78,243 from the mayor's salaries and benefits budget due to change in DEI advisor status.
4. In the Library Fund receive and appropriate the following with no financial impact:
  - a. \$12,000 for the Utah State Department of Libraries ARPA grant for materials, and;
  - b. \$3,168 for the Utah State Library ARPA hotspot grant.
5. In the Capital Improvement Projects fund receive and appropriate \$3,636,500 Salt Lake County TRCC grant funds for the construction of the Murray Theater.
6. In the Capital Improvement Projects (CIP) Fund appropriate from reserves the following:

- a. \$20,329 for a space saver shelving system in the police department at the new city hall, and;
  - b. \$51,500 to change Hanauer street landscaping to xeriscape.
7. In the Power Fund appropriate \$800,000 from reserves for purchased power.
8. In the Solid Waste Fund appropriate \$44,500 from reserves for garbage collection fees.
9. In the Retained Risk Fund appropriate \$250,000 from reserves for liability claims.
10. In the Central Garage Fund appropriate \$44,000 from reserves for maintenance on the fleet fueling facility.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on January 17, 2023, to consider proposed amendments to the Fiscal Year 2022-2023 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2022-2023 budget.

*Section 1. Enactment.* The City's Fiscal Year 2022-2023 budget shall be amended as follows:

1. In the General Fund appropriate from reserves the following items:
  - a. \$7,536 for overtime in the IT department;
  - b. \$74,000 for software in the IT department, and;
  - c. \$21,578 for cost sharing of a music specialist with Murray School District.
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*Section 2. Effective Date.* This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 17<sup>th</sup> day of January, 2023.

MURRAY CITY MUNICIPAL COUNCIL

  
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Garry Hrechkosy, Chair

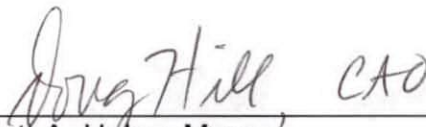
ATTEST:

  
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Brooke Smith, City Recorder

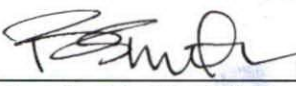
Transmitted to the Office of the Mayor of Murray City on this 23<sup>rd</sup> day of January, 2023.

MAYOR'S ACTION: Approved

DATED this 23 day of January, 2023.

  
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Brett A. Hales, Mayor

ATTEST:

  
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Brooke Smith, City Recorder



CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 23<sup>rd</sup> day of January, 2023.

  
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Brooke Smith, City Recorder