

ORDINANCE NO. 24-14

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2023-2024  
BUDGET

On August 22, 2023, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2023-2024. It has been proposed that the Fiscal Year 2023-2024 budget be amended as follows:

1. In the General Fund receive \$243,000 interest revenue and \$9,000 justice court fine revenue and appropriate the following items:
  - a. Increase the budget \$9,000 for salaries and benefits in the Justice Court, and;
  - b. Increase the budget \$19,000 for a retirement payout in the Planning and Zoning division, and;
  - c. Increase the budget \$174,000 for software and equipment maintenance in the information technology department, and;
  - d. Increase the budget \$50,000 for plow blades and equipment maintenance in the Streets division.
2. In the General Fund receive \$7,145 State of Utah EMS grant and appropriate to fire EMS equipment.
3. In the General Fund transfer \$20,000 from the Prosecution division personnel budget to the Prosecution professional services operations budget for attorney coverage.
4. In the General Fund receive \$100,000 Water Conservation Grant and appropriate to grounds maintenance in the Parks department to replace nonessential turf.
5. In the Library Fund receive \$5,000 Water Conservation Grant and appropriate to grounds maintenance in the Parks department to replace nonessential turf.
6. In the Capital Improvement Project Fund receive \$695,000 interest revenue and appropriate to police equipment for police vehicles and accessories.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on June 18, 2024, to consider proposed amendments to the Fiscal Year 2023-2024 budget. After considering

public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2023-2024 budget.

*Section 1. Enactment.* The City's Fiscal Year 2023-2024 budget shall be amended as follows:

1. In the General Fund receive \$243,000 interest revenue and \$9,000 justice court fine revenue and appropriate the following items:
  - a. Increase the budget \$9,000 for salaries and benefits in the Justice Court, and;
  - b. Increase the budget \$19,000 for a retirement payout in the Planning and Zoning division, and;
  - c. Increase the budget \$174,000 for software and equipment maintenance in the information technology department, and;
  - d. Increase the budget \$50,000 for plow blades and equipment maintenance in the Streets division.
2. In the General Fund receive \$7,145 State of Utah EMS grant and appropriate to fire EMS equipment.
3. In the General Fund transfer \$20,000 from the Prosecution division personnel budget to the Prosecution professional services budget for attorney coverage.
4. In the General Fund receive \$100,000 Water Conservation Grant and appropriate to grounds maintenance in the Parks department to replace nonessential turf.
5. In the Library Fund receive \$5,000 Water Conservation Grant and appropriate to grounds maintenance in the Parks department to replace nonessential turf.
6. In the Capital Improvement Project Fund receive \$695,000 interest revenue and appropriate to police equipment for police vehicles and accessories.

*Section 2. Effective Date.* This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 18<sup>th</sup> day of June, 2024.

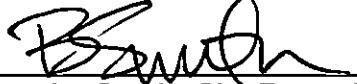


MURRAY CITY MUNICIPAL COUNCIL

A handwritten signature in blue ink that reads "Pam Cotter".

Pam Cotter, Chair

ATTEST:



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Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 25<sup>th</sup> day of June, 2024.

MAYOR'S ACTION: Approved

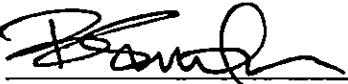
DATED this 25<sup>th</sup> day of June, 2024.



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Brett A. Hales, Mayor

ATTEST:

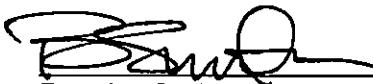


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Brooke Smith, City Recorder

#### CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 25<sup>th</sup> day of June, 2024.



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Brooke Smith, City Recorder