

ORDINANCE NO. 25-01

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2024-2025
BUDGET

On August 13, 2024, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2024-2025. It has been proposed that the Fiscal Year 2024-2025 budget be amended as follows:

1. In the General Fund receive \$36,768 interest revenue and appropriate the following items:
 - a. Increase the budget \$6,768 for Granicas software for the Planning division, and;
 - b. Increase the budget \$30,000 in the Cultural Arts and History Division for BRT station art panels, and;
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. Increase the budget \$25,894 from the Federal Justice Department JAG grant for police equipment, and;
 - b. Increase the budget \$3,000 from a donation from Intermountain Health for the volunteer banquet costs, and;
 - c. Increase the budget \$13,000 from the Emergency Management Performance Grant for the emergency manager salary, and;
 - d. Increase the budget \$48,000 from a grant from the Utah Department of Natural resources and use it for Jordan River Trail improvements and maintenance, and;
 - e. Receive \$770,481 reimbursement from seven (7) wild land fire deployment for Fire salaries, benefits, travel, equipment, vehicle maintenance, building maintenance and transfer \$121,322 of the reimbursement to the Capital Improvements Projects Fund.
3. In the Capital Improvement Projects Fund receive \$25,000 investment revenue and appropriate to Streets Division equipment.
4. In the Capital Improvement Projects Fund receive \$121,322 from the General Fund and appropriate to Fire equipment.

5. In the Power Fund receive \$236,735 interest revenue and appropriate to Arborist equipment.
6. In the Murray Parkway Fund receive \$9,500 interest revenue and appropriate to equipment.
7. In the Risk Fund receive \$236,973 in insurance reimbursement and use \$163,027 of reserves to appropriate \$400,000 to claims expense.
8. Authorize the Director of Finance and Administration to transfer any amount the transportation sales tax revenue is above budget to the Capital Projects fund at the close of the fiscal year 2024-2025 and adjust the budget accordingly.
9. Authorize the Director of Finance and Administration to transfer any amount from the General Fund to the Capital Projects fund at the close of fiscal year 2024-2025 which exceeds a 26% fund balance as determined by Utah Code Ann section 10-6-116 and adjust the budget accordingly.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on January 21, 2025, to consider proposed amendments to the Fiscal Year 2024-2025 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2024-2025 budget.

Section 1. Enactment. The City's Fiscal Year 2024-2025 budget shall be amended as follows:

1. In the General Fund receive \$36,768 interest revenue and appropriate the following items:
 - a. Increase the budget \$6,768 for Granicas software for the Planning division, and;
 - b. Increase the budget \$30,000 in the Cultural Arts and History Division for BRT station art panels, and;
2. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. Increase the budget \$25,894 from the Federal Justice Department JAG grant for police equipment, and;
 - b. Increase the budget \$3,000 from a donation from Intermountain Health for the volunteer banquet costs, and;


- c. Increase the budget \$13,000 from the Emergency Management Performance Grant for the emergency manager salary, and;
 - d. Increase the budget \$48,000 from a grant from the Utah Department of Natural resources and use it for Jordan River Trail improvements and maintenance, and;
 - e. Receive \$770,481 reimbursement from seven (7) wild land fire deployment for Fire salaries, benefits, travel, equipment, vehicle maintenance, building maintenance and a transfer of \$121,322 of the reimbursement to the Capital Improvements Projects Fund.
3. In the Capital Improvement Projects Fund receive \$25,000 investment revenue and appropriate to Streets Division equipment.
 4. In the Capital Improvement Projects Fund receive \$121,322 from the General Fund and appropriate to Fire equipment.
 5. In the Power Fund receive \$236,735 interest revenue and appropriate to Arborist equipment.
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 7. In the Risk Fund receive \$236,973 in insurance reimbursement and use \$163,027 of reserves to appropriate \$400,000 to claims expense.
 8. Authorize the Director of Finance and Administration to transfer any amount the transportation sales tax revenue is above budget to the Capital Projects fund at the close of the fiscal year 2024-2025 and adjust the budget accordingly.
 9. Authorize the Director of Finance and Administration to transfer any amount from the General Fund to the Capital Projects fund at the close of fiscal year 2024-2025 which exceeds a 26% fund balance as determined by Utah Code Ann section 10-6-116 and adjust the budget accordingly.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 21st day of January 2025.



MURRAY CITY MUNICIPAL COUNCIL



Pam Cotter, Chair

ATTEST:




Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 29 day of January, 2025.

MAYOR'S ACTION: Approved

DATED this 29th day of January, 2025.


Brett A. Hales, Mayor

ATTEST:



Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 29th day of January, 2025.


Brooke Smith, City Recorder