

**Certification of Budget
City**

Name Murray City

Fiscal Year Ended June 30,

2012

Form: MB-BUD-1-2010

Part I

Certification

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 through 59-2-923, Utah Code, as amended which states in effect:

On or before the first regularly scheduled meeting of the governing body in May, the budget officer shall prepare for the ensuing fiscal period, on forms provided by the state auditor, and file with the governing body, a tentative budget for each fund for which a budget is required.

The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget for the above ended fiscal year as approved and adopted by resolution or ordinance.

A public hearing meeting the requirements specified in Utah Code section (indicate below) was held for all budgetary funds.

Utah Code

 X 10-6-113-118 (no increase in tax rate - final budget adopted before June 22);
 59-2-919-923, 10-6-118 (increase in tax rate - final budget adopted before August 17)

Date of resolution or ordinance: 6/21/2011

Public hearing date: 6/7/2011

 Pat Wilson
Budget Officer

 7/20/2011
Date

 801-264-2669
Phone Number

 pwilson@murray.utah.gov
Email Address

MURRAY CITY
 FISCAL YEAR ENDED JUNE 30, 2012
 COMMUNITY DEVELOPMENT BLOCK GRANT SPECIAL REVENUE FUND

	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET <u>APPROPRIATION</u>
REVENUES			
BLOCK GRANTS	103,477	357,200	356,920
OTHER SOURCES			
TOTAL REVENUE & OTHER SOURCES	103,477	357,200	356,920
EXPENDITURES			
ADMINISTRATION	2,183	3,000	22,193
BLOCK GRANT PROGRAMS	94,238	340,200	334,727
OTHER USES			
TRANSFER TO GENERAL FUND	5,977	14,000	-
TOTAL EXPENDITURES & OTHER USES	102,398	357,200	356,920

MURRAY CITY
 FISCAL YEAR ENDED JUNE 30, 2012
 CENTRAL GARAGE INTERNAL SERVICE FUND

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	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
	<u> </u>	<u> </u>	<u> </u>
OPERATING REVENUE			
CHARGES FOR SERVICES	417,186	348,935	333,435
TOTAL OPERATING REVENUE	417,186	348,935	333,435
OPERATING EXPENSES			
PERSONNEL SERVICES	272,788	277,445	281,351
DEPRECIATION	4,622	5,314	5,314
OTHER	92,833	71,490	57,990
TOTAL OPERATING EXPENSE	370,243	354,249	344,655
OPERATING INCOME (LOSS)	46,943	(5,314)	(11,220)
NON-OPERATING REV/EXP & TRANSFERS			
INTEREST EXPENSE	-	-	-
NET INCOME (LOSS)	46,943	(5,314)	(11,220)
ANALYSIS OF CASH REQUIREMENTS			
CASH OPERATING NEEDS			
NET INCOME (LOSS)	46,943	(5,314)	(11,220)
PLUS: DEPRECIATION	4,622	5,314	5,314
LESS: MAJOR IMPROV/CAPITAL OUTLAY	-	-	-
LESS: BOND PRINCIPAL PAYMENTS	-	-	-
TOTAL CASH PROVIDED (REQUIRED)	51,565	-	(5,906)
SOURCE OF CASH REQUIRED:			
CASH BALANCE AT BEGINNING OF YEAR	-	-	5,906
ISSUANCE OF BONDS & OTHER DEBT	-	-	-
TOTAL CASH REQUIRED	-	-	5,906

	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
OPERATING REVENUE			
CHARGES FOR SERVICES	1,434,489	1,675,000	1,405,000
INTEREST EARNED	2,891	3,000	2,000
OTHER	(12,489)	-	-
TOTAL OPERATING REVENUE	1,424,891	1,678,000	1,407,000
OPERATING EXPENSES			
PERSONNEL SERVICES	850,262	905,802	892,329
MATERIALS & SUPPLIES	86,802	162,800	140,800
DEPRECIATION	222,151	180,364	180,364
OTHER	381,815	514,975	460,757
TOTAL OPERATING EXPENSE	1,541,030	1,763,941	1,674,250
OPERATING INCOME (LOSS)	(116,139)	(85,941)	(267,250)
NON-OPERATING REV/EXP & TRANSFERS			
INTEREST EXPENSE	-	-	-
NET INCOME (LOSS)	(116,139)	(85,941)	(267,250)
ANALYSIS OF CASH REQUIREMENTS			
CASH OPERATING NEEDS			
NET INCOME (LOSS)	(116,139)	(85,941)	(267,250)
PLUS: DEPRECIATION	222,151	180,364	180,364
LESS: MAJOR IMPROV/CAPITAL OUTLAY	83,499	174,500	95,000
LESS: BOND PRINCIPAL PAYMENTS	-	-	-
TOTAL CASH PROVIDED (REQUIRED)	22,513	(80,077)	(181,886)
SOURCE OF CASH REQUIRED:			
CASH BALANCE AT BEGINNING OF YEAR	-	80,077	181,886
ISSUANCE OF BONDS & OTHER DEBT	-	-	-
TOTAL CASH REQUIRED	-	80,077	181,886

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 RETAINED RISK INTERNAL SERVICE FUND

	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
OPERATING REVENUE			
CHARGES FOR SERVICES	613,342	390,600	681,000
INTEREST EARNED	5,424	8,000	4,000
COMPENSATION FOR LOSS	18,065	-	-
TOTAL OPERATING REVENUE	636,831	398,600	685,000
OPERATING EXPENSES			
OTHER	249,185	580,000	685,000
TOTAL OPERATING EXPENSE	249,185	580,000	685,000
OPERATING INCOME (LOSS)	387,646	(181,400)	-
NON-OPERATING REV/EXP & TRANSFERS			
TRANSFER FROM: GENERAL FUND	-	-	-
NET INCOME (LOSS)	387,646	(181,400)	-
ANALYSIS OF CASH REQUIREMENTS			
CASH OPERATING NEEDS			
NET INCOME (LOSS)	387,646	(181,400)	-
TOTAL CASH PROVIDED (REQUIRED)	387,646	(181,400)	-
SOURCE OF CASH REQUIRED:			
CASH BALANCE AT BEGINNING OF YEAR	-	181,400	-
ISSUANCE OF BONDS & OTHER DEBT	-	-	-
TOTAL CASH REQUIRED	-	181,400	-

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 LIBRARY SPECIAL REVENUE FUND

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	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
REVENUES			
GENERAL PROPERTY TAXES-CURRENT	1,376,582	1,434,509	1,435,836
PRIOR YEAR TAXES-DELINQUENT	33,804	25,000	25,000
FEE-IN-LIEU OF PROPERTY TAX	133,326	100,000	60,194
INTEREST	4,095	3,000	3,000
FINES	47,954	30,491	45,000
OTHER	48,813	27,000	17,000
OTHER SOURCES			
USAGE OF BEGINNING FUND BALANCE	-	-	-
TOTAL REVENUES & OTHER SOURCES	1,644,574	1,620,000	1,586,030
EXPENDITURES			
OPERATING EXPENSES	1,467,050	1,410,368	1,377,213
LIBRARY REMODEL	-	-	-
OTHER USES			
TRANSFER TO: GENERAL FUND	88,913	190,338	189,523
BUDGETED INCREASE IN FUND BALANCE	-	19,294	19,294
TOTAL EXPENDITURES & OTHER USES	1,555,963	1,620,000	1,586,030

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 MUNICIPAL BUILDING AUTHORITY SPECIAL REVENUE FUND

	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
	<u> </u>	<u> </u>	<u> </u>
REVENUES			
INTEREST	2	-	-
OTHER SOURCES			
TRANSFER FROM: GENERAL FUND	1,000	1,000	1,000
USAGE OF BEGINNING FUND BALANCE	-	-	-
TOTAL REVENUES & OTHER SOURCES	1,002	1,000	1,000
EXPENDITURES			
OPERATING EXPENDITURES	1,000	1,000	1,000
OTHER USES			
TOTAL EXPENDITURES & OTHER USES	1,000	1,000	1,000

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 WASTE WATER ENTERPRISE FUND

	<u>PRIOR YEAR ACTUAL 2010</u>	<u>CURRENT YEAR ESTIMATE</u>	<u>ENSUING YEAR APPROVED BUDGET APPROPRIATION</u>
OPERATING REVENUE			
CHARGES FOR SERVICES	3,363,090	3,460,438	3,400,000
INTEREST EARNED	2,606	3,000	2,500
OTHER	77,563	30,000	150,000
TOTAL OPERATING REVENUE	3,443,259	3,493,438	3,552,500
OPERATING EXPENSES			
PERSONNEL SERVICES	589,339	614,650	591,514
CONTRACTUAL SERVICES	1,458,243	1,376,700	1,309,700
MATERIALS & SUPPLIES	292,651	426,092	429,092
DEPRECIATION	413,455	300,570	300,570
OTHER	774,578	748,776	760,735
TOTAL OPERATING EXPENSE	3,528,266	3,466,788	3,391,611
OPERATING INCOME (LOSS)	(85,007)	26,650	160,889
NON-OPERATING REV/EXP & TRANSFERS			
CONNECTION FEES	815	4,000	4,000
INTEREST EXPENSE	114,943	111,861	107,309
TRANSFERS TO: GENERAL FUND	46,194	45,921	46,485
LOSS ON JOINT VENTURE	-	-	-
NET INCOME (LOSS)	(245,329)	(127,132)	11,095
ANALYSIS OF CASH REQUIREMENTS			
CASH OPERATING NEEDS			
NET INCOME (LOSS)	(245,329)	(127,132)	11,095
PLUS: DEPRECIATION	413,455	300,570	300,570
LESS: MAJOR IMPROV/CAPITAL OUTLAY	382,908	35,000	1,490,000
LESS: BOND PRINCIPAL PAYMENTS	127,200	130,941	136,552
TOTAL CASH PROVIDED (REQUIRED)	(341,982)	7,497	(1,314,887)
SOURCE OF CASH REQUIRED:			
CASH BALANCE AT BEGINNING OF YEAR	341,982	-	-
ISSUANCE OF BONDS & OTHER DEBT	-	-	1,314,887
TOTAL CASH REQUIRED	341,982	-	1,314,887

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 CEMETERY PERPETUAL CARE PERMANENT FUND

	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
	<u> </u>	<u> </u>	<u> </u>
REVENUES			
CHARGES FOR SERVICES	58,995	37,000	52,000
INTEREST EARNED	8,117	12,000	8,000
FUND BALANCE TO BE APPROPRIATED	-	11,000	-
TOTAL REVENUE	67,112	60,000	60,000
EXPENDITURES			
TRANSFER TO GENERAL FUND	60,000	60,000	60,000
INCREASE IN FUND BALANCE	-	-	-
TOTAL EXPENDITURES	60,000	60,000	60,000

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 SOLID WASTE ENTERPRISE FUND

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	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
	<u> </u>	<u> </u>	<u> </u>
OPERATING REVENUE			
CHARGES FOR SERVICES	818,367	922,000	817,000
INTEREST EARNED	2,533	2,000	2,000
TOTAL OPERATING REVENUE	820,900	924,000	819,000
OPERATING EXPENSES			
CONTRACTUAL SERVICES	718,629	882,000	945,500
OTHER	87,508	86,214	108,817
TOTAL OPERATING EXPENSE	806,137	968,214	1,054,317
OPERATING INCOME(LOSS)	14,763	(44,214)	(235,317)
NON-OPERATING REV/EXP & TRANSFERS			
INTEREST EXPENSE	-	-	-
NET INCOME (LOSS)	14,763	(44,214)	(235,317)
ANALYSIS OF CASH REQUIREMENTS			
CASH OPERATING NEEDS			
NET INCOME (LOSS)	14,763	(44,214)	(235,317)
LESS: MAJOR IMPROV/CAPITAL OUTLAY	-	-	-
LESS: BOND PRINCIPAL PAYMENTS	-	-	-
TOTAL CASH PROVIDED (REQUIRED)	14,763	(44,214)	(235,317)
SOURCE OF CASH REQUIRED:			
CASH BALANCE AT BEGINNING OF YEAR	-	44,214	235,317
ISSUANCE OF BONDS & OTHER DEBT	-	-	-
TOTAL CASH REQUIRED	-	44,214	235,317

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 STORM WATER ENTERPRISE FUND

	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
OPERATING REVENUE			
CHARGES FOR SERVICES	1,392,637	1,403,000	1,400,000
INTEREST EARNED	3,746	3,000	3,000
OTHER	8,040	-	-
TOTAL OPERATING REVENUE	1,404,423	1,406,000	1,403,000
OPERATING EXPENSES			
PERSONNEL SERVICES	435,263	590,504	560,238
CONTRACTUAL SERVICES	23,696	85,000	25,000
MATERIALS & SUPPLIES	10,920	20,000	20,000
DEPRECIATION	843,882	732,264	732,264
OTHER	223,858	394,288	365,172
TOTAL OPERATING EXPENSE	1,537,619	1,822,056	1,702,674
OPERATING INCOME (LOSS)	(133,196)	(416,056)	(299,674)
NON-OPERATING REV/EXP & TRANSFERS			
INTEREST EXPENSE	14,045	10,860	10,860
TRANSFER FROM: GENERAL FUND	-	-	-
NET INCOME (LOSS)	(147,241)	(426,916)	(310,534)
ANALYSIS OF CASH REQUIREMENTS			
CASH OPERATING NEEDS			
NET INCOME (LOSS)	(147,241)	(426,916)	(310,534)
PLUS: DEPRECIATION	843,882	732,264	732,264
LESS: MAJOR IMPROV/CAPITAL OUTLAY	655,809	472,000	600,000
LESS: BOND PRINCIPAL PAYMENTS	-	-	-
TOTAL CASH PROVIDED (REQUIRED)	40,832	(166,652)	(178,270)
SOURCE OF CASH REQUIRED:			
CASH BALANCE AT BEGINNING OF YEAR	-	166,652	178,270
ISSUANCE OF BONDS & OTHER DEBT	-	-	-
TOTAL CASH REQUIRED	-	166,652	178,270

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 WATER ENTERPRISE FUND

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	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
OPERATING REVENUE			
CHARGES FOR SERVICES	4,664,522	5,470,000	5,020,000
INTEREST EARNED	44,687	40,000	40,000
OTHER	112,429	109,000	317,310
TOTAL OPERATING REVENUE	4,821,638	5,619,000	5,377,310
OPERATING EXPENSES			
PERSONNEL SERVICES	1,328,589	1,324,719	1,419,828
CONTRACTUAL SERVICES	42,050	80,000	80,000
MATERIALS & SUPPLIES	832,055	1,083,259	1,078,259
DEPRECIATION	781,723	775,870	775,870
OTHER	3,306,618	1,067,749	1,069,926
TOTAL OPERATING EXPENSE	6,291,035	4,331,597	4,423,883
OPERATING INCOME (LOSS)	(1,469,397)	1,287,403	953,427
NON-OPERATING REV/EXP & TRANSFERS			
CONNECTION FEES	14,231	5,000	10,000
INTEREST EXPENSE	192,295	187,139	179,525
TRANSFERS TO: GENERAL FUND	89,671	89,142	90,236
NET INCOME (LOSS)	(1,737,132)	1,016,122	693,666
ANALYSIS OF CASH REQUIREMENTS			
CASH OPERATING NEEDS			
NET INCOME (LOSS)	(1,737,132)	1,016,122	693,666
PLUS: DEPRECIATION	781,723	775,870	775,870
LESS: MAJOR IMPROV/CAPITAL OUTLAY	617,586	3,064,000	1,474,000
LESS: BOND PRINCIPAL PAYMENTS	212,800	219,059	228,448
TOTAL CASH PROVIDED (REQUIRED)	(1,785,795)	(1,491,067)	(232,912)
SOURCE OF CASH REQUIRED:			
CASH BALANCE AT BEGINNING OF YEAR	1,785,795	1,491,067	232,912
ISSUANCE OF BONDS & OTHER DEBT	-	-	-
TOTAL CASH REQUIRED	1,785,795	1,491,067	232,912

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 POWER ENTERPRISE FUND

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	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
	<u> </u>	<u> </u>	<u> </u>
OPERATING REVENUE			
CHARGES FOR SERVICES	31,740,957	35,235,000	34,575,000
INTEREST EARNED	158,313	185,000	160,000
OTHER	1,373,725	665,000	585,000
TOTAL OPERATING REVENUE	33,272,995	36,085,000	35,320,000
OPERATING EXPENSES			
PERSONNEL SERVICES	5,419,467	5,348,040	5,057,195
CONTRACTUAL SERVICES	19,877,250	20,081,100	19,830,100
MATERIALS & SUPPLIES	17,884	29,700	29,700
DEPRECIATION	2,837,110	3,353,961	3,353,961
OTHER	8,160,598	6,773,475	6,365,390
TOTAL OPERATING EXPENSE	36,312,309	35,586,276	34,636,346
OPERATING INCOME (LOSS)	(3,039,314)	498,724	683,654
NON-OPERATING REV/EXP & TRANSFERS			
CONNECTION FEES	99,217	60,000	50,000
INTEREST EXPENSE	955,307	946,685	886,674
NET INCOME (LOSS)	(3,895,404)	(387,961)	(153,020)
ANALYSIS OF CASH REQUIREMENTS			
CASH OPERATING NEEDS			
NET INCOME (LOSS)	(3,895,404)	(387,961)	(153,020)
PLUS: DEPRECIATION	2,837,110	3,353,961	3,353,961
LESS: MAJOR IMPROV/CAPITAL OUTLAY	355,459	1,106,000	1,111,000
LESS: BOND PRINCIPAL PAYMENTS	1,315,000	1,360,000	1,415,000
TOTAL CASH PROVIDED (REQUIRED)	(2,728,753)	500,000	674,941
SOURCE OF CASH REQUIRED:			
CASH BALANCE AT BEGINNING OF YEAR	2,728,753	-	-
ISSUANCE OF BONDS & OTHER DEBT	-	-	-
TOTAL CASH REQUIRED	2,728,753	-	-

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 GENERAL FUND EXPENDITURES

	PRIOR YEAR ACTUAL EXPEND <u>2010</u>	CURRENT YEAR ESTIMATE <u> </u>	ENSUING YEAR APPROVED BUDGET <u>APPROPRIATION</u>
4100 GENERAL GOVERNMENT			
4111 CITY COUNCIL	332,586	341,359	368,601
4121 JUSTICE COURT	1,565,989	1,602,238	1,562,354
4131 EXECUTIVE	440,846	462,532	463,714
4134 PERSONNEL	264,548	380,821	365,046
4136 DATA PROCESSING	319,654	1,219,875	1,145,035
4141 FINANCE	(11,450)	1,257,019	1,262,385
4143 TREASURER	(1,850)	262,157	199,709
4144 RECORDER	389,664	435,791	486,471
4145 ATTORNEY	332,655	587,926	594,317
4150 NON-DEPARTMENTAL	1,548,465	2,972,747	3,258,350
4160 GENERAL GOVERNMENTAL BUILDINGS	286,593	309,231	283,438
4200 PUBLIC SAFETY			
4210 POLICE DEPARTMENT	10,003,598	9,815,920	9,578,425
4220 FIRE DEPARTMENT	6,812,166	7,929,723	6,958,795
4240 PROTECTIVE INSPECTION	707,000	769,127	706,157
4253 ANIMAL CONTROL	257,063	219,258	251,798
4400 HIGHWAYS & PUBLIC IMPROVEMENTS			
4410 HIGHWAYS & STREETS	4,764,337	4,194,759	2,600,743
4415 CLASS C ROAD PROGRAM	1,227,546	947,484	1,450,000
4440 SHOPS & GARAGE	96,523	96,800	95,600
4500 PARKS, RECREATION & PUBLIC PROP			
4510 PARKS & PARK AREAS	1,605,994	1,579,528	1,532,455
4560 RECREATION & CULTURE	3,343,596	3,500,067	3,144,850
4590 CEMETERIES	363,525	371,475	379,089
4600 COMMUNITY & ECONOMIC DEVEL			
4610 COMMUNITY PLANNING	525,812	608,162	584,520
4700 DEBT SERVICE			
4710 PRINCIPAL & INTEREST	1,914,710	1,959,954	1,934,305
4800 TRANSFERS AND OTHER USES			
4810 TRANSFERS TO CAPITAL PROJECTS	237,000	150,000	-
4810 TRANSFERS TO MBA	1,000	1,000	1,000
4810 TRANSFERS TO RETAINED RISK	-	-	-
4880 APPROP INCREASE IN FUND BALAN	-	-	-
TOTAL EXPENDITURES	37,327,570	41,974,953	39,207,157

MURRAY CITY
FISCAL YEAR ENDING JUNE 30, 2012
GENERAL FUND REVENUES

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	<u>PRIOR YEAR ACTUAL REVENUE 2010</u>	<u>CURRENT YEAR ESTIMATE</u>	<u>ENSUING YEAR APPROVED BUDGET APPROPRIATION</u>
3890 GENERAL FUND BAL TO BE APPROP	-	278,308	632,251
TOTAL REVENUES	36,838,919	41,974,954	39,207,157

MURRAY CITY
 FISCAL YEAR ENDED JUNE 30, 2012
 CAPITAL PROJECTS FUND

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	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
	<u> </u>	<u> </u>	<u> </u>
REVENUES			
TRANSFERS FROM GENERAL FUND	237,000	150,000	-
INTEREST INCOME	29,979	25,000	20,000
BOND PROCEEDS	-	-	-
LEGISLATIVE ALLOWANCE	-	1,500,000	-
OTHER	210,379	-	-
TOTAL REVENUE	477,358	1,675,000	20,000
BEGINNING FUND BALANCE	5,393,323	2,238,000	2,910,000
TOTAL AVAILABLE FOR APPROPRIATION	5,870,681	3,913,000	2,930,000
EXPENDITURES			
GENERAL OPERATING EXPENDITURES	2,217,231	2,397,204	2,930,000
TRANSFER TO GENERAL FUND	-	1,515,796	-
TOTAL EXPENDITURES	2,217,231	3,913,000	2,930,000
ENDING FUND BALANCE	3,653,450	-	-

**Community Development and
Renewal Agencies**
Name Murray City Redevelopment Agency

Adopted Budget
Fiscal Year Ended June 30, 2012

Form: RB-BUD-1-2010

Part I Certification

ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Section 17C-1-601, Community Development and Renewal Agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution dated

06/21/11 . A public hearing, which met the requirements of the Utah Code Section (indicate which):

17C-1-601, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 06/07/2011 .

Pat Wilson

07/20/11

 Budget Officer or Agency Director

 Date

801-264-2669

pwilson@murray.utah.gov

 Phone Number

 Email Address

MURRAY CITY
 FISCAL YEAR ENDING JUNE 30, 2012
 REDEVELOPMENT AGENCY SPECIAL REVENUE FUND

	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE	ENSUING YEAR APPROVED BUDGET APPROPRIATION
	<u> </u>	<u> </u>	<u> </u>
REVENUES			
PROPERTY TAX INCREMENT	1,799,288	1,850,475	1,790,020
INTEREST	7,833	12,000	8,000
OTHER	-	-	-
OTHER SOURCES			
TRANSFER FROM GENERAL FUND	-	-	-
USEAGE OF BEGINNING FUND BALANCE	-	202,136	218,083
TOTAL REVENUES & OTHER SOURCES	1,807,121	2,064,611	2,016,103
EXPENDITURES			
GENERAL OPERATING EXPENDITURES	766,180	712,265	695,707
TRANSFER TO MURRAY SCHOOL DISTRICT	387,808	440,000	440,000
OTHER USES			
TRANSFER TO: GENERAL FUND	805,504	912,346	880,396
BUDGETED INCREASE IN FUND BALANCE	-	-	-
TOTAL EXPENDITURES & OTHER USES	1,959,492	2,064,611	2,016,103