

ORDINANCE NO. 25-16

AN ORDINANCE AMENDING THE CITY'S FISCAL YEAR 2024-2025
BUDGET

On August 13, 2024, the Murray City Municipal Council adopted the City's budget for Fiscal Year 2024-2025. It has been proposed that the Fiscal Year 2024-2025 budget be amended as follows:

1. Appropriate \$197,954 for the following items from the General Fund reserves:
 - a. Increase the budget \$133,262 for Streets and Engineering rent from reserves, and;
 - b. Increase the budget \$64,962 for the Police department to cover the increase in cost of Salt Lake County Animal Services providing service in the city.
2. In the General Fund receive \$28,300 interest revenue and appropriate the following items:
 - a. Increase the budget \$4,200 for benefits in the Treasury department, and;
 - b. Increase the budget \$24,100 for salaries and benefits in Community and Economic Development department.
3. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. Increase the budget \$10,000 from a grant from the Utah Department of Natural Resources and use it for Community and Economic Development efforts relate to water use and preservation, and;
 - b. Increase the budget \$17,400 from a grant from the Utah Division of Arts and Museums for general operating support for our Arts and History department, and;
 - c. Increase the budget \$10,398 from the State alcohol funds distribution based on extra allocation from the state.
4. In the General Fund transfer \$25,000 from the Prosecution division personnel budget to the Prosecution division professional services operations budget for attorney coverage.
5. In the General Fund transfer \$32,435 from the Parks and Recreation Administration personnel and operations budget to the Mayors office personnel

and operations budget for the Market Specialist change to Chief Communications officer.

6. In the Murray Parkway Fund allocate \$36,766 from Reserves and appropriate to a HVAC system for the Pro Shop and Café.
7. In the Power Fund receive \$383,657 of Green Credit sales and appropriate to reserves.

Section 10-6-128 of the Utah Code states that the budget for the City may be amended by the Murray City Municipal Council following a duly noticed public hearing. Pursuant to proper notice, the Murray City Municipal Council held a public hearing on May 6, 2025, to consider proposed amendments to the Fiscal Year 2024-2025 budget. After considering public comment, the Murray City Municipal Council wants to amend the Fiscal Year 2024-2025 budget.

Section 1. Enactment. The City's Fiscal Year 2024-2025 budget shall be amended as follows:

1. Appropriate \$197,954 for the following items from the General Fund reserves:
 - a. Increase the budget \$133,262 for Streets and Engineering rent from reserves, and;
 - b. Increase the budget \$64,962 for the Police department to cover the increase in cost of Salt Lake County Animal Services providing service in the city.
2. In the General Fund receive \$28,300 interest revenue and appropriate the following items:
 - a. Increase the budget \$4,200 for benefits in the Treasury department, and;
 - b. Increase the budget \$24,100 for salaries and benefits in Community and Economic Development department.
3. Receive and appropriate the following grants and/or reimbursements in the General Fund with no financial impact:
 - a. Increase the budget \$10,000 from a grant from the Utah Department of Natural Resources and use it for Community and Economic Development efforts relate to water use and preservation, and;
 - b. Increase the budget \$17,400 from a grant from the Utah Division of Arts and Museums for general operating support for our Arts and History department, and;

- c. Increase the budget \$10,398 from the State alcohol funds distribution based on extra allocation from the state.
4. In the General Fund transfer \$25,000 from the Prosecution division personnel budget to the Prosecution division professional services operations budget for attorney coverage.
5. In the General Fund transfer \$32,435 from the Parks and Recreation Administration personnel and operations budget to the Mayor's office personnel and operations budget for the Market Specialist change to Chief Communications officer.
6. In the Murray Parkway Fund allocate \$36,766 from Reserves and appropriate to a HVAC system for the Pro Shop and Café.
7. In the Power Fund receive \$383,657 of Green Credit sales and appropriate to reserves.

Section 2. Effective Date. This Ordinance shall take effect on first publication.

PASSED, APPROVED AND ADOPTED by the Murray City Municipal Council on this 6th day of May, 2025.



MURRAY CITY MUNICIPAL COUNCIL

A handwritten signature in blue ink, appearing to read "Pam Cotter".

Pam Cotter, Chair

ATTEST:

A handwritten signature in blue ink, appearing to read "Brooke Smith".

Brooke Smith, City Recorder

Transmitted to the Office of the Mayor of Murray City on this 12TH day of May, 2025.

MAYOR'S ACTION: Approved

DATED this 12TH day of May, 2025.

A handwritten signature in blue ink, appearing to read "Brett A. Hales".

Brett A. Hales, Mayor

ATTEST:



Brooke Smith, City Recorder

CERTIFICATE OF PUBLICATION

I hereby certify that this Ordinance or a summary hereof was published according to law on the 12 day of May, 2025.



Brooke Smith, City Recorder